



THE **SOUTH PACIFIC** DISTRICT
of THE **ALLIANCE**

2022

Conference Reports

2022
South Pacific Alliance District Conference

TABLE OF CONTENTS

District Superintendent.....	3
Assistant to Superintendent.....	4
Church Health	5
Church Planting.....	19
South Pacific Alliance Women.....	25
Next Gen	26
DEXCOM Secretary.....	28
Proposed Bylaw Amendments.....	29
Treasurer	32
Management.....	33
Proposed Budget 2022-2023	38
Annual Audit 2019-2020	41
Envision	58
Town & Country Senior Living	60

DISTRICT SUPERINTENDENT

Thank you for your vote of confidence. I am honored that you have placed your trust in me to serve you. I am daily dependent upon the Holy Spirit to strengthen me and provide the wisdom to lead and love you well.

I was blessed by Bill when he added me to his staff April 1, 2021. He took me around the district for introductions and history lessons. This blessing allowed me to begin the steep learning curve before shouldering the responsibilities assigned to the District Superintendent. I was impressed with all who I had the privilege to meet during that time. We have incredible people in our district who love the Lord deeply.

I took the responsibility of District Superintendent on August 1, 2021. Despite the blessing of shadowing Bill for four months, my learning curve was brutally steep! By the grace of God my learning curve is flattening out. I so appreciate everyone who has journeyed with me through the pains of learning the role.

In September, DEXCOM joined me in a two-day process of dreaming what God wanted to do in our district. They produced a clear direction of priorities and in November the staff spent two-days strategizing the priorities set by DEXCOM. That work became the foundation for the new mission statement.

With the help of my Church Health Coordinator and Communications Director a new mission statement was created: “***Our mission is to inspire healthy leaders who empower communities to transform lives.***” The statement has three core steps that summarize my belief in church health:

- 1) Healthy leaders lead healthy churches.
- 2) Healthy churches empower their communities to love like Jesus.
- 3) When people experience the love of Jesus, lives are transformed.

This is my first District Conference as the District Superintendent as well as my first budget that aligns with the new mission statement. Therefore, this past March the Business Director and I restructured the budget to reflect the new mission statement. The tension of the new vision and living within our means compelled us to restructure our staff to fulfill the vision which was created by DEXCOM. This journey of growth has pushed me to the throne of God’s grace to seek Him for wisdom.

I have embraced King Solomon’s prayer found in 1 Kings 3:9. “*Give me an understanding heart so that I can govern your people well and know the difference between right and wrong. For who by himself is able to govern this great people of yours?*” (NLT)

I am not a king to be served, rather, I am called by God to serve you. May the grace of our Lord Jesus abound to us as we unite to fulfill the Great Commission while living out the Great Commandment!

Sincerely,
David L. Gilmore

ASSISTANT TO THE DISTRICT SUPERINTENDENT

It has been an honor to serve the SPA family in my new role. My family returned to the states in May after 8 years as Alliance Missionaries in Thailand. Although some adjustment and learning were needed, I believe some good progress, direction, and advancement has been established. Below are some areas of focus from the last 10 months:

Establishing Greater District Connectivity and Unity

We in the district believe that we are stronger as a movement when we work together, therefore building greater district connectivity and unity is key. I have spent my Sundays speaking in around 25 of our churches and have visited many more leaders and congregations throughout the weeks. Establishing cohorts has been a key focus, and we have established 3 new regional cohorts: San Diego, LA, Inland Empire. We have also had 4 networks begin in Arizona (North, Central, South, Navajo), which join pre-existing ones such as Orange County, and the Chinese Pastors network. All churches are encouraged to join a network near to them

Alliance Missions Mobilization

Our year is off to an encouraging start, in that our District Great Commission Fund giving has significantly increased when compared to past reports. One of the goals is ensuring that every church is contributing at least something to the GCF (which is a basic requirement of all C&MA churches - both affiliate and accredited), as well as encouraging all churches to strive towards a GCF goal of 10%. One other goal we are working towards is encouraging every church to have at least one overseas Alliance Missions partnership. We have just completed videos of 5 potential partners, and if a church does not currently have a missions partner, it will be suggested that they choose one of these partners we are recommending. This year, we will have two of our SPA Missions families home for a full year, and will encourage all of our churches to host a missions event with one of them during this time period. Besides the missionaries coming home, I personally went and visited 3 of our district missionary partners around the world for a time of encouragement, as well as a time to document their ministry for potential greater engagement.

Leadership Development

We are working on establishing clearer and more effective pathways for future leaders. We realize the great need is simply to develop and retain future leaders in our own congregations. In the of the conference handbook, you will find a list of pathways that churches may use as a guide for leadership development. Some of the key pathways we will be using as a district include ACLD, our Alliance four-year Universities (Simpson, Nyack, Toccoa Falls, and Crown), as well as working on establishing a Tozer Seminary Southern California branch, alongside other potential options. More trainings, mentoring, and other opportunities have been taking place and will continue to occur in accordance with our emphasis on leadership development.

Grateful to serve alongside you all in Kingdom advancement,
Keith Neigenfind

CHURCH HEALTH

The vision for Church Health is producing healthy churches, pastors, and leaders for multiplication. Our mission is to inspire healthy leaders who empower communities to transform lives by being prayer dependent and Holy Spirit empowered.

Church Health exists to assess the level of church vibrancy and vitality. We equip and prepare ministry leaders as well as assist churches to transition well between pastoral changes.

Since August 2021, our newly-appointed District Superintendent, David Gilmore has traveled throughout the district visiting pastors and establishing and deepening stronger relationships. He began his tour in the Arizona/New Mexico/Nevada region and is scheduled to visit the Southern California region in Spring 2022.

Pastors and leaders feel appreciated, cared for, and heard by the actions of our District Superintendent and staff team.

District Prayer Team

We implemented a district Prayer Team lead by Otis Brown. He has a team of Prayer Warriors who pray over the district, churches, and leaders. If you are interested in joining the Prayer Team, send an email to prayer@cmaspa.org and be a part of praying for our district, churches, pastors, and leaders.

Pastoral Care

Standing Stone, Gary & Joy Tangeman, continue to provide pastoral counseling to our licensed workers. Since 2018, with the partnership of the *South Pacific Alliance* and *Standing Stone*, the Tangeman's have met with 30 pastors/leaders and continues to provide ongoing pastoral counseling. The pastoral counseling is confidential and free of charge to our district's licensed workers. Contact Gary at garytangeman@gmail.com or Joy at joytangeman@gmail.com with any questions or to schedule an appointment.

Church Accreditation

We continue to work with churches to maintain their current and proper legal standing with the state. The process of identifying which churches need accreditation and proper documents to ensure their legal standing with the state is time-consuming, but necessary for the protection of all churches. If you have questions or need assistance with getting your church in proper standing with the state, contact our office at info@cmaspa.org.

Multi-Cultural Groups

Our multi-cultural leaders will meet once a quarter to collaborate and assist the district with any initiatives. Together, we will be able to further the vision of the district in developing and equipping our ministry leaders.

Currently, our multi-cultural leaders consist of:

Cambodian – Nareth May
Chinese – Alan Chow
Filipino – Lorenzo “Bong” Collado
Hispanic – Moises Valentin, Robin Calderon, Rosanghela Calderon
Navajo – Doug & Cathy Haskins
Vietnamese – Nha Tran

We continue to work with other ethnic groups in identifying a leader to collaborate with the district.

Regional Networks

Regional Networks were established to build relationships, greater connections, encouragement for one another, and opportunities for mutual collaboration for missional strategies. Our goal is to have every church connected to a network. Currently, we have 9 networks gathering consistently:

- Central (AZ)
- Northern (AZ, NM, NV)
- Southern (AZ, NM)
- Cambodian (CA)
- Inland Empire (CA)
- Los Angeles Chinese (CA)
- Los Angeles Spanish (CA)
- San Diego (CA)
- Santa Ana (CA)

Coaching/Training

We continue to provide coaching and training for our pastors, leaders, and licensed workers.

Coaching opportunities were provided to several of our pastors/leaders and we are continuing to invest in more leaders to develop and strengthen them in ministry. Empowering our leaders encourages a culture of success in positive relationships.

ACLD (The Alliance Center for Leadership Development) <https://www.allianceleaders.org> is a training pathway that provides ministerial educational programs for current and

future leaders. Those who are called to serve the church in leadership will get the necessary training they need by developing their skills.

The Hispanic Ministry has 11 students participating in their first Spanish-speaking cohort which began last November and they are ready to launch their second cohort for English-speaking students. It is exciting to see our leaders/students thrive with the School of Ministry (SOM) programs.

Other training opportunities provided by the National Office and other districts have been shared with our pastors/leaders. We encourage them to participate in other trainings that helps to equip and encourage them for ministry.

PEAK Profile (Prepare to Expect the Advancement of the Kingdom)

PEAK Profile is an accessible tool grounded in Alliance values for church development. It identifies the strengths a church can build on and the opportunity for growth. It fosters a culture of improvement by creating positive dialogue around church development. Currently, we have nine coaches that completed the coach training. Our goal is to expand our coaching team as we continue to utilize PEAK in the district. This year we have five churches scheduled for PEAK Profile:

- Wayside Chapel Community Church (English) – May 2022
- Iglesia ACyM de Glendale (Hispanic) – June 2022
- New Life Church (Cantonese, English) – August 2022
- Community Alliance Church (English) – October 2022
- Los Angeles Chinese Alliance Church (Mandarin, Cantonese, English) – October 2022

The average PEAK process from *inquiry through the completion of the Report Meeting* will be approximately 6 weeks. Overall *process* is approximately 7 months. Our district team of coaches will evaluate reports and lead the church in a discovery of their own insights and findings.

Fresh Start Network

Fresh Start is a relational network focused on replanting churches that are in decline.

We have two churches utilizing Fresh Start at this time. Four of our pastors/leaders are currently in process for the Fresh Start Coach training to assist these two churches in replanting. Two of the coaches serve as leaders for the Hispanic Ministry and another upcoming coach will be trained for our Cambodian Ministry.

License, Ordination, and Consecration Council (LO&CC)

We are now in the fifth cycle of classes since implementing the Ordination/Consecration Classes in 2015. We have student participation with those attending in-person as well as via Zoom. The average attendance for classes is 15-18 ordinands/consecrants. The following teachers over the past two years who taught or teaches the classes are: Bob DeSagun, Trevor Christmas, Mike Barnes, Chris Lankford, David Gilmore, Terry Morrow, Bill Mangham, Parker Landis, Wayne Chu, Steve Riley, and Dan Allen. Otis Brown will begin teaching the Christ Our Healer class this year.

Attached are the individuals who interviewed and passed the accreditation, licensing, and/or examination.

Respectfully Submitted,
Gina Edmond

License, Ordination, and Consecration Council (LO&CC)
Summary

2020

Type	Total Participants	Passed	Did Not Pass
Accredited (not placed)			
License	10	8	2
Ordination	9	9	
Consecration	1	1	
Sustain	2	2	
Reinstate/Transfer	1	1	
TOTAL	23	21	2

2021

Type	Total Participants	Passed	Did Not Pass
Accredited (not placed)	2	2	
License	13	12	1
Ordination	5	4	1
Consecration	2	1	1
Sustain			
Reinstate/Transfer	1	1	
TOTAL	23	20	3

2022

Type	Total Participants	Passed	Did Not Pass
Accredited (not placed)			
License	9	6	3
Ordination			
Consecration			
Sustain	2	1	1
Reinstate/Transfer	1	1	
TOTAL	12	8	4



FEBRUARY 4, 2020



Jon Hurst
The Grove Community Church
Riverside, CA
ORDINATION



Andrew & Tiffany Chen
New Life Christian Alliance Church
Whittier, CA
LICENSE



Brian & Christine Wilson
Access Church
Menifee, CA
ORDINATION



Andy & Kristina Gibeault
The Grove Community Church
Riverside, CA
ORDINATION

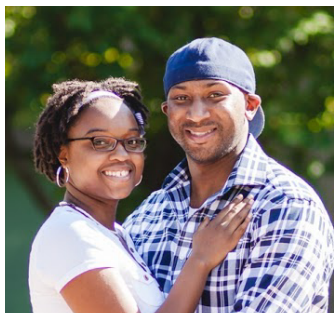


Jimmy & Nancy Li
Truth Chinese Alliance Church
El Monte, CA
ORDINATION



Kylene & Jeff Lopo
Canyon Community Church
Chula Vista, CA
CONSECRATION

FEBRUARY 10, 2020



Sylvia & Matthew Bennett
Christian Community Church
Glendale, AZ
LICENSE

MARCH 31 – APRIL 2, 2020



George & Nannette Clerie
The Gathering
San Diego, CA
SUSTAIN ORDINATION



Talon & Melissa Erickson
San Gabriel Valley Alliance Church
Arcadia, CA
ORDINATION



Brandon & Jenna Hall
Life Community Church
Templeton, CA
SUSTAIN ORDINATION



Preston Lee
Community Christian Alliance Church
Granada Hills, CA
ORDINATION

MAY 12, 2020



Nha & Hong-Hanh Tran
Vietnamese Evangelical Church US
Garden Grove, CA
REINSTATED

AUGUST 10-12, 2020



Arthur & Iris Tam
Christian Alliance Bible Church
Duarte, CA
ORDINATION



Simon Lijun & Xuejun Hu
Truth Chinese Alliance Church
El Monte, CA
LICENSE



Dan Edwards
Balboa Community Church
San Diego, CA
ORDINATION

AUGUST 26 / SEPTEMBER 1 / SEPTEMBER 3



Moises & Ingrid Valentin
Ministerios Nuevo Amanecer
Lynwood, CA
ORDINATION



Joshua Cheng
Agape Chinese Alliance Church
San Diego, CA
LICENSE



Seungho & Manreung Cho
Tucson Chinese Christian Church
Tucson, AZ
LICENSE

OCTOBER 20



Christopher & Jessica Li
Living Hope Community Church
Brea, CA
LICENSE



Kelli & David Mireles
The Oaks Community Church
Bakersfield, CA
LICENSE

DECEMBER 3



Noland Turnage
The Grove Community Church
Riverside, CA
LICENSE

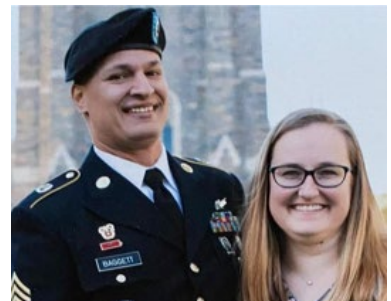
FEBRUARY 2, 2021



Mark & Deborah Griffen
The Grove Community Church
Riverside, CA
LICENSE



Justin & Virginia Kim
Bethel Grace Church
Irvine, CA
LICENSE



Michael & Leann Baggett
Mosaic Church
Henderson, NV
LICENSE

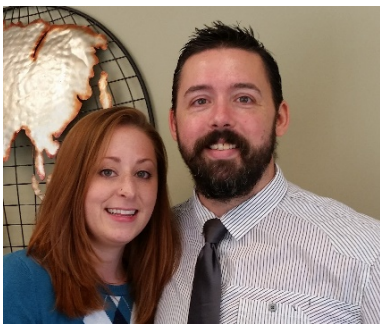


Daniel & Helen Nam
Bethel Grace Church
Irvine, CA
LICENSE



Adam & Jessica McIntyre
The Grove Community Church
Riverside, CA
ORDINATION

May 4, 2021



Jesse & Elizabeth Duckett
Long Beach Alliance Church
Long Beach, CA
ORDINATION



Michael & Heidi Chen
Mandarin Baptist Church of LA
Alhambra, CA
LICENSE



John & Kim Marselus
The Grove Community Church
Riverside, CA
LICENSE

May 21, 2021



John & Shelly Smith
Discover Community Church
Maricopa, CA
REINSTATE

July 27, 2021



J&K
CAMA
ORDINATION

August 9-10, 2021



Calvin Guillory Jr
The Oaks Community Church
Bakersfield, CA
ORDINATION



Houston Robinson
NorthGate Community Church
Cathedral City, CA
LICENSE



Jose & Marcela Doniz-Duvinau
The Oaks Community Church
Bakersfield, CA
LICENSE

October 26, 2021



Meghan & Joshua Brearley
Long Beach Alliance Church
Long Beach, CA
CONSECRATION



Alan & Kirstyn Bliss
North Coast Calvary Chapel
Encinitas, CA
ACCREDITED



Henry & Sun Kim
Bethel Korean Church
Irvine, CA
LICENSE

October 26, 2021



Micah Cho
Bethel Grace Church
Irvine, CA
LICENSE



Kalle & Suzanna Limit
New Life Church
Woodland Hills, CA
ACCREDITED



Bethany & Daniel Rivera
The Oaks Community Church
Bakersfield, CA
LICENSE



Weston & Esther Mumford
Neighbors Church
San Diego, CA
ACCREDITED

December 9, 2021



Jonathan Lam
Agape Chinese Alliance Church
San Diego, CA
SUSTAINING ORDINATION

FEBRUARY 3, 2022



Simon & Eveline Chen
Los Angeles Chinese Alliance
Alhambra, CA
LICENSE

FEBRUARY 7-8, 2022



Scott & Dina Wessell
The Gathering
San Diego, CA
LICENSE



John & Shelly Smith
Maricopa Alliance Church
Maricopa, AZ
REINSTATE



Erick & Maritza Burgos
The Grove Community Church
Perris, CA
LICENSE



Habtamu & Yewdbar Sisay
New Life Church
Woodland Hills, CA
LICENSE



Ervin Liang
Living Hope Community Church
Brea, CA
LICENSE



Mike & Darla Travers
The Grove Community Church
Riverside, CA
LICENSE

FEBRUARY 21, 2022



Andrew Chen

New Life Christian Alliance Church
Whittier, CA

SUSTAINING ORDINATION

CHURCH PLANTING

Thank you for the privilege of serving as the South Pacific Alliance’s Church Planting Director. We continue to see God’s faithfulness in building His church in all her forms, even in these unprecedented times.

OUR PRIMARY FOCUS

We want to see God raise up many more churches in our region and our primary efforts focus on planting churches from *within the Greenhouse churches* in our district. We come alongside churches seeking to dis-cover those people with APEST gifting within their congregation, and help the church develop their unique pathway for developing and deploying the leaders God’s placed in their midst.

Our focus and prayer for this next season is to see God raise up 5-10 more Greenhouse Churches in our district with a heart to plant new works.

IN THIS REPORT:

- CURRENT CHURCH PLANTS (* indicates planted in 2020!)
- POTENTIAL CHURCH PLANTS
- GREENHOUSE CHURCHES
- OVERVIEW AND UPCOMING EVENTS

CURRENT CHURCH PLANTS

CHURCH NAME	LOCATION	PASTORS/ LEADERS	OTHER NOTES	OUT OF GREENHOUSE CHURCH?
BETHEL GRACE	Irvine, CA	Justin Kim/Dan Nam	Korean/Pan Asian	Bethel Korean
CELEBRATION CHURCH	Santa Ana, CA	Sonly Goy / Paul Kham	Cambodian	Celebration Church
DESERT ROAD	Apache Junction, AZ	Dave Prosser	Retirement Community	
FAITH COMMUNITY	Temecula, CA +	Dave Reynolds	An online and local expression Church	
* OPEN GATE	Bakersfield, CA	Anthony Duran	Reaching homeless and hurting	The Oaks
THIRD WAY COMMUNITY	Anaheim, CA “Little Arabia” area	Diana Burg/ Kelly Douglas	Outreach to Arabic people	Working with Scott Trickett of Long Beach Alliance
* THE GROVE PERRIS	Perris, CA	Erick Burgos Noland Turnage	Hispanic Congregation	The Grove Community Church in Riverside
* TO GO CHURCH	Tucson, AZ	Aaron Scott	Multi-Ethnic	Siloam Christian Church of the C&MA

UPDATES CURRENT CHURCH PLANTS

- **BETHEL GRACE** The church is growing. Located near UC Irvine, they offer students a shuttle from campus to church. They have 2 services, small groups, a women and student's connect groups and monthly congregational prayer gatherings.
- **CELEBRATION CHURCH** While pastoring Celebration Church's Cambodian congregation, Pastor Sonly made regular trips to Cambodia and planted churches. He's returned to FT ministry in Cambodia, planting more churches. Together with Celebration/Santa Ana, they've launched a church planting organization in Cambodia. (See more info. in Greenhouse update.) Paul Kham, pastor of Cambodian Church in Pomona is now leading Celebration Cambodian Church as well.
- **DESERT ROAD** —They just returned from their third mission trip to Mexico. They are seeing consistent engagement and growth in spite of the impact of COVID.
- **OPEN GATE ALLIANCE** is continuing to make a significant community impact. They meet regularly as a church, have weekly Bible studies, and use golf carts to go out to homeless encampments to meet needs and share the gospel. They are also exploring planting two other planting possibilities. They've adopted an elder care facility they call *OpenGate at The Pines*. They hold Bible studies there with 10-15 regularly attending and have led staff to faith too. They're al-so holding bible studies in a E-Sports Facility and are hosting a tournament for international class gamers. *Launched during Covid in 2020.*
- **THIRD WAY COMMUNITY** (*primarily to women*) Diana Burg and Kelly Douglas, leaders. A cross-cultural ministry to Anaheim's Arabic community in "Little Arabia. They're reaching people from around the world and host Friday night prayer gatherings and "discovery Bible studies."
- **THE GROVE—PERRIS** This Hispanic church has amazing community reach and was birthed out of *the community's request* and the heart of The Grove Community Church leadership. The church continues to grow. *Launched during Covid in 2020.*
- **TO GO CHURCH—Multi-ethnic**. They are a "mobile church" taking church to the people. Just celebrated their 2nd anniversary. Pastor Scott says, "*The best thing that happened this last year is seeing church growth. Several new people joined and expressed interest in finding ways to serve. We're blessed to have folks stepping up to see how they can give of their time, talent and treasure to support the work of the ministry.*" *Launched during Covid in 2020.*
- **FAITH COMMUNITY House church/Online Church**. Faith Community began as a house church and became online during Covid. In the year ahead, FC will be doing more "Faith Local" gatherings while continuing to expand online (phygital). FC is helping to plant a church, sent FC members to join the plant, and is providing monthly support. Dave also serves on the board. They're also exploring possible new expression of FC in other cities/states.

COVID IMPACT

We saw God do amazing things during Covid. We also saw God use online church to greatly expand reach. While there was much to celebrate, we also saw the halting of these potential plants.

1. *Ministerios Nuevo Amanecer in San Pedro*
2. *Christ Fellowship in Anaheim*
3. *Christ Fellowship in San Marcos.*

POTENTIAL/EMERGING CHURCH PLANTS/PLANTERS

1. Magdy & Rima Anwar—Magdy is Egyptian and Rima, Jordanian. They are exploring a possible plant emerging from North Gate. They served in Jerusalem for 25 plus years. They're wanting to plant an Ara-bic speaking church in either the Anaheim or San Diego area by working with refugees. *Magdy is an Alli-ance ordained minister in Jordan. In Israel, he was the leader of Cru (formerly called Campus Crusade for Christ) and also serves on the board for the C&MA in Israel.* We're exploring the possibilities of an Arab Outreach Network.
2. Westin Mumford - Plant area of focus: La Mesa, CA. Westin passed LO&CC interview and assessment. He is preparing to plant with The Alliance. Daniel Rojas - is potentially assisting/ intern in La Mesa plant.
3. Ofejiro Awkwenuke - He was referred to us by Eddie De Jesus, Alliance Church Planting Director in Texas. Ofejiro is from Africa and has a heart for a multi-cultural plant in Los Angeles, CA. he Ofejiro's moved from Houston to Los Angeles to plant. He's currently working through LO&CC process and is exploring church locations. We've been meeting with him online and in person.
4. Celebration Church—has a possible planter, already licensed with the C&MA, that is considering planting. They have 2 other possible planting situations.
5. Alan Bliss - Planter looking to plant in Encinitas, CA. Passed LO&CC and Assessment. Exploring possibilities.
6. Habtamu Sisay—Church Planter in 2nd year of Greenhouse Training in New Life Church. Looking to return to Ethiopia to plant a church.
7. Mosaic Church in Las Vegas—Looking at a couple of nearby church planting possibilities including a church plant to reach military personnel.



CURRENT GREENHOUSE CHURCHES

1. New Life—Has a great Greenhouse program raising up leaders. Multiple churches have been planted. They have a Greenhouse staff person overseeing the GH training program. Pre-Covid they had a waiting list to get in. Previous Greenhouse training couples have launched churches in the Southern U.S., Ethiopia, Estonia and India.
2. Celebration —Has two potential planters and is raising up new leaders. They are also exploring having a new Czech congregation. They have partnered with several ministries and hosts 6 different ethnic congregations at their church. They've also launched a Cambodian Church Planting organization in-Cambodia with Pastor Sonly. It looks like God is opening the way for them to launch their 4th church in Northern Cambodia. They're part of pastor's network seeking to reach their community.
3. The Grove—Launched The Grove Perris Hispanic congregation.
4. Mosaic—Looking at a couple nearby possibilities, including a church plant to reach military personal.
5. Open Gate Alliance Church is exploring two planting possibilities. One in a E-Sports facility and the other is Open Gate @ The Pines, an elder care facility. They are already involved in both of these, leading bible studies. They're also hosting a tournament for E-games International class gamers.
6. The Oaks—Has already helped launched several churches and done Greenhouse training.
7. Crosspoint —Helped launched Access Church.
8. Faith Community—Coming alongside an emerging new church in Temecula with monthly support, leadership guidance, and sending a FC couple to join start up team. Faith Community is also exploring possible other potential locations.

REVIEW OF EVENTS AND CALENDAR

Training

When we were unable to meet in person, we took the opportunity to refine and rework much of leadership training to make sure it was available to all, *wherever they were and no matter what their current restrictions were*.

We were still looking forward to gathering in person, but found great benefits from fine tuning *Assessments, Preparing to Plant, Coaching* and other leadership development tools for online formats. We also leaned into partnerships with the Western Region (WCPA) and others.

Coaching planters online worked well too. Our coaches led interactive breakouts, Q&A sessions during training, and come alongside planters in one-on-one coaching sessions. We also developed an online/house church think tank to gather together and explore what God is doing new.

A great benefit we found was that online leadership training reduced travel costs, time off work and time away from family that were sometimes barriers to developing leaders...*and especially for planters who are often bi-vocational*. It's also made the training more accessible to a wider group of people. Meeting in person is always preferable but we are happy to have tools, training, assessment, and coaching now available online.

RECENT AND ONGOING EVENTS

- Ongoing work as Church Planting Director for South Pacific Alliance
- Ongoing Coach for planter/leader network
- Ongoing Pastor of Faith Community
- Ongoing Regional Director for Alliance Western region (SPA, CPD, Alliance NW, Rocky Mtn. District)
- Jan 19 Church Planter Assessments
- January 24-26 - National Church Multiplication Team Gathering (CX Team) in San Diego, CA
- January 27 - House/Online Church Think Tank
- Feb 2 - WCPA Team meeting—Regional team meeting of church planting directors
- Feb 13 - Spoke at Riverside Christian Alliance Church, Wayne Chu, live streamed to Faith Community
- Feb 16-18 Preparing to Plant Training CPD - Oahu, HA
- Feb 19-20 Greenhouse Training for CPD - Oahu, HA
- Feb 24 - House/Online Church Think Tank
- Visits to new and potential Greenhouse churches...Wickenburg, AZ Mosaic Henderson, Nevada etc.
- Gather Greenhouse pastors online
- Mar 6-10 Church Planting Collective National Team/Exponential - Orlando, FL
- Mar 14-16, Dave & Elena do Assessment for Alliance NW staff member, Portland OR
- March 20 CP Sunday, Speaking for Peter Chow in San Pedro, CA
- Mar 24 Exponential Roundtable, Wickenburg, Arizona

ONGOING EVENTS

- Mar 29-31 Greenhouse -Mosaic, Nevada
- April 6 - WCPA Meeting (Alliance's Western Districts)
- April 25-26 South Pacific District Conference, Riverside, CA
- May 4 - WCPA Meeting (Alliance's Western Districts)
- May 26-28 Preparing to Plant/Greenhouse, Sacramento, CA
- June 6 Meeting with Ivan Marti/ National Church Planting Director at SPA
- June 9 Presenting with Steve Pike, Accelerate Conference
- July 18-21 CX National Team Meetings, Columbus, OH
- October 17-19 CX Collective, Columbus, OH

SOUTH PACIFIC ALLIANCE WOMEN



South Pacific Alliance Women is a ministry of the greater Alliance Women and exists to exalt Jesus and to complete His Great Commission. Our focus is to encourage women to connect with Jesus, the work of the Alliance, and each other.

There is a team of three women working together toward these goals:
Sarah Neigenfind - Kylene Lopo - Amy Chong.

We are working together to reestablish the presence of this ministry in the South Pacific Alliance.

Our goals and plans for the upcoming years include:

- Women's conference in October 2022
- Greater involvement in ministry to Third Country Kids (TCKs)
- New opportunities for pastor's wives to be connected and encouraged
- Consistent prayer ministry and opportunities
- Greater connectedness to our international workers/ministries

We are looking forward to where the Lord will lead us in these upcoming years as we seek to have His Kingdom come on earth as it is in Heaven.

Respectfully Submitted,
Sarah, Kylene, and Amy

NEXT GEN

Hello District Conference!



My name is Michael Gilmore, and I've served part-time as our District Youth Coordinator since 2019, but as of January of this year have moved into a full-time roll as the Communications and Next Gen Director under our Church Health Coordinator, Gina Edmond. That's a lot of words to say that I love the students and those ministering to your students at your church. My job is to help everyone in our district know what kinds of resources are available to help you thrive in ministry, and personally connect with your children's ministry and youth ministry workers. I'm excited to fully discover what this roll will bring and what God will do as we as a district office work to inspire healthy leaders who empower

communities to transform people. If you are a senior pastor, I need your help to get connected to the workers and volunteers in your church who are serving these difficult demographics. Here's a snapshot of what is going on, but please let the people at your church know that I would love to talk with them and encourage them in any way that I can. Ok, let's get to it!

Winter Camp

Our youth Winter Camp was just a few months ago in February, and I can say that it was an amazing weekend. Like with any event with over 170 participants, it had its bumps along the way, but at its heart we had many, many students hear the truth of Jesus and experience Him in an amazing way. We also had a representative from Simpson University who made some great connections with our students. I know that dozens of students made commitments to Jesus whether it be recommitments, or first-time proclamations, it was a fantastic time to see Jesus work. I hope your church can join us next year!



**ALLIANCE
YOUTH**

NEXT Conference

Last October, in cooperation with the National Office, we hosted NEXT Conference at The Grove Community Church. NEXT is a one-day training event for youth and children's workers, volunteers, and even student leaders! It was awesome to have the opportunity to learn and grow together for those who were able to attend. We look forward to hosting NEXT again this year on October 8, 2022! More details to come.

LIFE Conference

LIFE Conference is quickly approaching, but your church still has a chance to join! LIFE is a once every three-year event put on by the National Office for high school students. It has been an integral part of my calling to ministry and the lives of many students that I have taken in the past 12 years. I would love to have a conversation with you about LIFE. If you have any questions, even if you can't go this year, get in touch with me.

New Alliance Children's Curriculum

I look forward to developing relationships with our children's workers over the next year and partnering with them to inspire and empower them to transform students and families in their ministries. In the meantime, I want to share about a new curriculum that our national office has developed for children's ministries. In partnership with Discover Land curriculum, we've developed missions lessons to go along side this amazing program. Find out more here: cmaspa.org/kids.



If you have children's or youth ministry volunteers or point persons, I would love to meet them. Please pass along my information to the amazing people that work so hard at your church and tell them I would love to pray for them or support them in any way that I can.

Blessings,
Michael Gilmore

DISTRICT SECRETARY

1. District Executive Committee (DEXCOM) Membership

Mike Barnes, Kerry Bowman, Paul Bradshaw, Alan Chow, Monte Coffman, Dave Edwards (Secretary), David Gilmore (Vice-Chair), Bill Malick (Chair), Elvin Miranda (Treasurer), Jane Otto

2. Business Sessions

Since our digital District Conference on April 28, 2020, the South Pacific District Executive Committee met in eight (8) regular quarterly business sessions and one special session on May 11, 2021. Reports were received from district ministries and district business was conducted.

- 2020 June 2 (online), September 9 (online), December 8 (online)
- 2021 March 1-2, May 11 (online), July 7, September 7-8, Nov 30-Dec 1
- 2022 March 8-9

DEXCOM also conducted business via email as needed. All electronic ballots were confirmed and ratified at the next regularly scheduled business meeting.

3. District Business

Some of the highlights from business conducted by DEXCOM:

- Approved the July 1, 2021 to June 30, 2022 budget as presented.
- Received auditor's report from Beeson, Hoffman & Siddall, Inc. for years ended June 30, 2020 and June 30, 2021.
- Approved Orchard Alliance loans for three district churches.
- Appointed additional members to the District Superintendent Search Committee and received quarterly reports from the committee.
- Appointed officers of respective Conference committees.
- Engaged in "vision casting" sessions with Monty Wright (Alliance Northwest DS), and in December 2021 approved a new Three-Year Plan for the district.
- Reclassified several district churches as "Developing Church" or "Accredited Church."
- Approved housing allowances for district office personnel and church planters.
- Conducted annual District Superintendent Appraisal as required by the national office.
- Authorized the sale of district properties in San Bernardino and Glendora.
- Approved borrowing \$102,000 from Orchard Alliance line of credit for roof repairs on the former district office in Riverside, California.
- Received Mosaic Church (Henderson, NV) and Vietnamese Evangelical Church (Long Beach, CA) as Accredited Churches, and received Tucson Chinese Alliance Church as a Developing Church.
- Closed the following churches in 2021: R3 Church (Rancho Cucamonga, CA); Venture Church (Murrieta, CA); and San Bernardino C&MA Church (San Bernardino, CA).

Respectfully Submitted,
Dave Edwards

Proposed Bylaw Amendment

Alliance Women

Church Ministries Handbook

Alliance Women • District Director, p. 110

PURPOSE AND TERM OF OFFICE

The Alliance Women district director (DD) shall be appointed by the district superintendent (DS) and approved by DEXCOM and shall participate in an annual performance review. The DD is encouraged to collaborate with the DS and DEXCOM upon invitation and under their direction. The recommended term of service shall be four years. The DD is eligible for not more than two consecutive terms in this office.

Constitution and Bylaws of the South Pacific District

Article II • Section 4

- E. The director of the district Alliance Women shall be selected as provided for within the national policy contained in the CM Handbook.

Current Bylaw: Alliance Women

No bylaw.

Proposed Bylaw: Alliance Women

- 4.1 The district director of Alliance Women shall be appointed for a four (4) year term and may serve a maximum of two (2) consecutive terms.

Proposed Bylaw Amendment

Licensing, Ordination and Consecration Council

Uniform Constitution for Districts of The C&MA

Manual of The Christian and Missionary Alliance, Section A4

Article II, Section 5. Licensing, Ordination, and Consecration Council (LO&CC)
There shall be a single Licensing, Ordination, and Consecration Council in each district. The Licensing, Ordination, and Consecration Council shall be elected by the District Conference or appointed by the District Executive Committee, as may be specified in the district bylaws. The Licensing, Ordination, and Consecration Council shall examine and recommend approval for the licensing of official workers and approve leaves of absence. All licenses and leaves of absence recommended and approved shall be issued by the district superintendent. The Licensing, Ordination, and Consecration Council shall examine and ordain or consecrate qualified candidates for the Christian ministry.

Constitution and Bylaws of the South Pacific District

Article II • Section 5

Current Bylaw: Licensing, Ordination and Consecration Council

5.1 Membership. The Licensing, Ordination and Consecration Council (LO&CC) shall consist of the District Superintendent and ten (10) members to be elected by Conference for terms of four (4) years. Five (5) members shall be elected biennially. There are no term limits. Members must be ordained at least five (5) years with The Christian and Missionary Alliance.

Proposed Bylaw: Licensing, Ordination and Consecration Council

5.1 Membership. The Licensing, Ordination, and Consecration Council (LO&CC) shall consist of at least nine (9) members appointed by the District Superintendent and approved by DEXCOM. Appointment shall be for a two (2) year term and there are no term limits. Members must be ordained at least five (5) years with The Christian and Missionary Alliance, unless DEXCOM determines an exception shall be made.

Motion to Amend Bylaw 5.1

of the

Constitution and Bylaws of The South Pacific District

WHEREAS, the District Executive Committee of the South Pacific Alliance has unanimously moved to appoint the members of the Licensing, Ordination and Consecration Council (LO&CC);

WHEREAS, the appointment of the LO&CC members conforms to the Uniform Constitution for Districts of The Christian and Missionary Alliance;

WHEREAS, attrition between District Conferences has left many vacancies which has made it difficult to conduct business;

WHEREAS, the amended Bylaw 5.1 appointing members of the LO&CC shall take effect immediately after the 2022 District Conference elections;

WHEREAS, those who have been elected before the amended Bylaw 5.1 takes effect shall complete the entirety of their elected term;

It is moved that Bylaw 5.1 be amended as follows:

5.1 Membership. The Licensing, Ordination, and Consecration Council (LO&CC) shall consist of at least nine (9) members appointed by the District Superintendent and approved by DEXCOM. Appointment shall be for a two (2) year term and there are no term limits. Members must be ordained at least five (5) years with The Christian and Missionary Alliance, unless DEXCOM determines an exception shall be made.

TREASURER

The Lord continues to bless the South Pacific Alliance both financially and administratively. DEXCOM continues to monitor the day-to-day operations as we have faced the pandemic and the record high inflation rates. We continue to maneuver, assess, and take wise actions to live within our means while accomplishing our mission through wise spending and monitoring trends.

- Our Balance Sheet indicates a stable financial position with more than adequate reserves in checking and savings. Currently, the Cash Tracking Worksheet reflects a balance of \$1,492,709.00. Within this balance lies previously allocated funds that are slated for ministry directly.
- Our Profit/Loss Statement after adjustments is in the negative of \$45,844.33. With one quarter left in the fiscal year this amount is manageable. We are on track to finish the fiscal year 2021/2022 with a balanced budget. The budget for 2022/2023 will reflect three facets that are necessary for a favorable and blessed future:
 1. Live within our means.
 2. Remain faithful to our Mission Statement and vision to accomplish realistic goals/objectives.
 3. Closely monitor trends, assessing for changing realities on the horizon while coupling these analytics with faithful trust in the Lord to provide.
- The District's Fair Share through the last two years has remained strong. We are blessed with this truth even with the pandemic and 40-year high inflation. Churches in the SPA have continued to be blessed with scholarships, training, partnerships, and ministry tools as a result of the giving to the DFS.
- The Great Commission Fund has since 2021 included: GCF, Alliance Mission Workers, aXess, CAMA, Market Place Ministries and Envision. SPA has contributed \$189,256.00 through February 2022. This is a 56.3 percent increase over the last previous year at that time. This a clear picture of where our hearts and priorities lie.
- The SPA has paid down significant amounts of debt that was incurred more than 14 years ago. We are increasingly becoming healthier as this debt is exponentially being retired. The Lord's hand on the SPA is quite evident. The Lord is leading us into a bright future that will build His kingdom and the gates of hell will not prevail against.

Respectfully Submitted for Your Approval,
Treasurer, Elvin Miranda, Jr.

MANAGEMENT

History gives us important perspective, helping us to be thankful to the Giver of all good and perfect gifts. Here some ways God has blessed the SPD family.

For more than a decade, we were in a negative cash flow position with large debt obligations, spending significantly more than we took in. The choices were difficult. Should we stop ministries and pour all our efforts toward the debt? Or, would God allow us to invest in future ministries while we pay off those debt obligations? Back then we may have felt like we were stuck, but God wasn't.

Now for the really good news: God has faithfully blessed our family of ministries while enabling us to clear most of the debt (see Exhibit A). He provided a market turn around and we were able to sell land, and help new ministries launch and thrive. He provided a way where it seemed there was no way.

Today, we have a balanced budget allowing us to strengthen existing ministries and invest in new ones. Following is a summary of our cash positions and some of our ministry initiatives:

Financial Blessings: In the past 6 months, God has blessed us with resources including the home Alan Rosenberg bequeathed to the SPA. We also received nearly \$240k in Payroll Protection Plan loans which have been forgiven. These enabled us to pay off mortgages, upgrade the Riverside building (former SPD office), and trim our debt down to only two mortgages. One is on land in Rosamond, and we expect to have it sold soon. The second is on a building in Gardena where we are replanting a church.

Adams Street, Riverside: Our former office building is fully rented to a church and an adult day care non-profit organization providing income for ministry, and the building will grow as an asset yielding a very good return.

Watts Powerhouse Church: The ministry is thriving and God is changing lives. In addition, Powerhouse hosts our Envision LA short-term missions site training up the next generation of leaders.

The Lighthouse/Retreat Ministries: God provided the SPD family with a lodge and cabin in Big Bear, California. It is separately incorporated and financed apart from the SPD budget, and is debt free. It is a blessing to our churches with a place to hold small retreats of up to 15-20 people. In addition, on the 2-acre property there is a cabin available to pastors for refreshment and study retreats.

Land Debt: The SPD owns 30 acres in Rosamond with a total debt of \$800k with principal and interest payments at \$7,000 per month. It is currently listed for sale and we hope to have it sold soon.

Church Incorporation & Accreditation: We are assisting many of our churches to establish their tax exempt and legal status, and as well as coaching governing boards as they update and/or formalize their Articles of Incorporation and Bylaw structure, and helping Developing churches move toward fully Accredited status.

District Fair Share: Even in the pandemic, our District Fair Share income held steady. Our District bylaws state that “each church shall give five percent (5%) of its general fund income to the District Fair Share (DFS) for district operations”, however we historically receive income from about 70% of our churches. The attached Exhibit B is the DFS report in alphabetical order by church for fiscal year July 1st, 2020 through June 30, 2021.

Evangelical Council for Financial Accountability (ECFA) : The SPD is a member of ECFA which requires several accountability standards that are detailed at www.ECFA.org. These include:

- Transparency, Governance, Financial Oversight, Compensation, etc.
- Annual CPA Reviewed financial statements each year, with a full CPA Audit every fourth year.
- As part of the transparency, our financial statements are posted online at ECFA.org.

Respectfully Submitted,

Dan Allen

Exhibit A

SPD Debt & Interest Expense Reduction 2011 to Present

Beginning 2011, God has enabled us to drastically reduce our debts and interest expenses. The graphs below illustrate the reductions of debt and interest expense, including our estimates for our new 2022-2023 budget year:

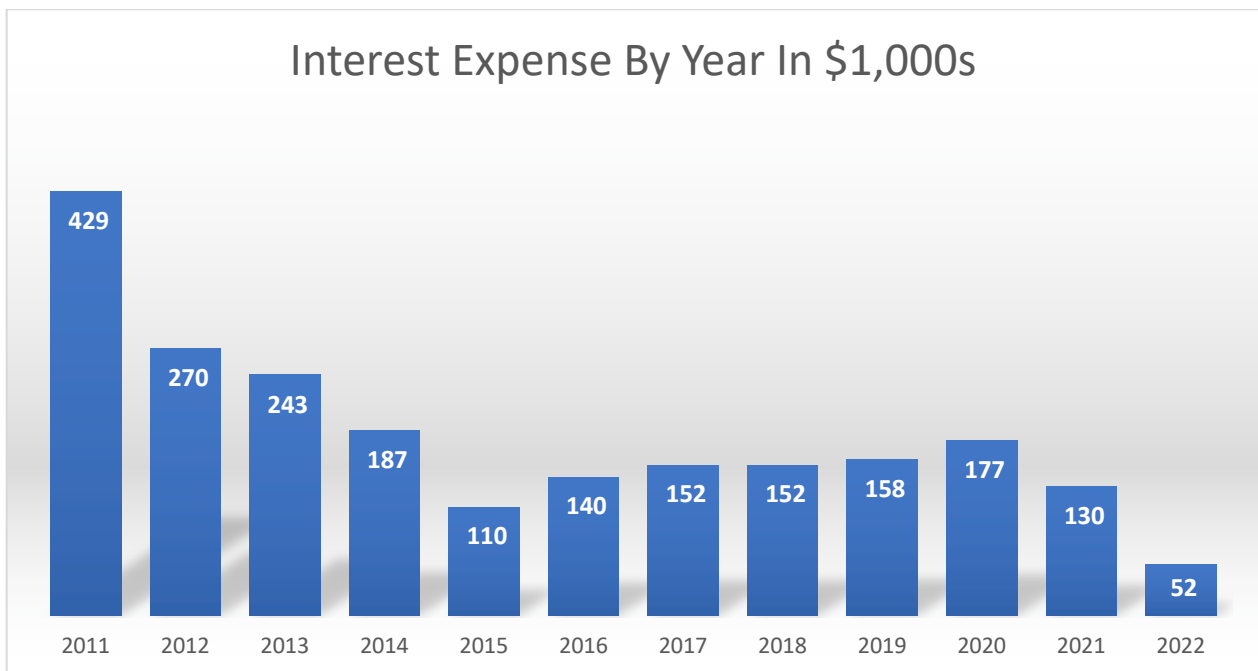
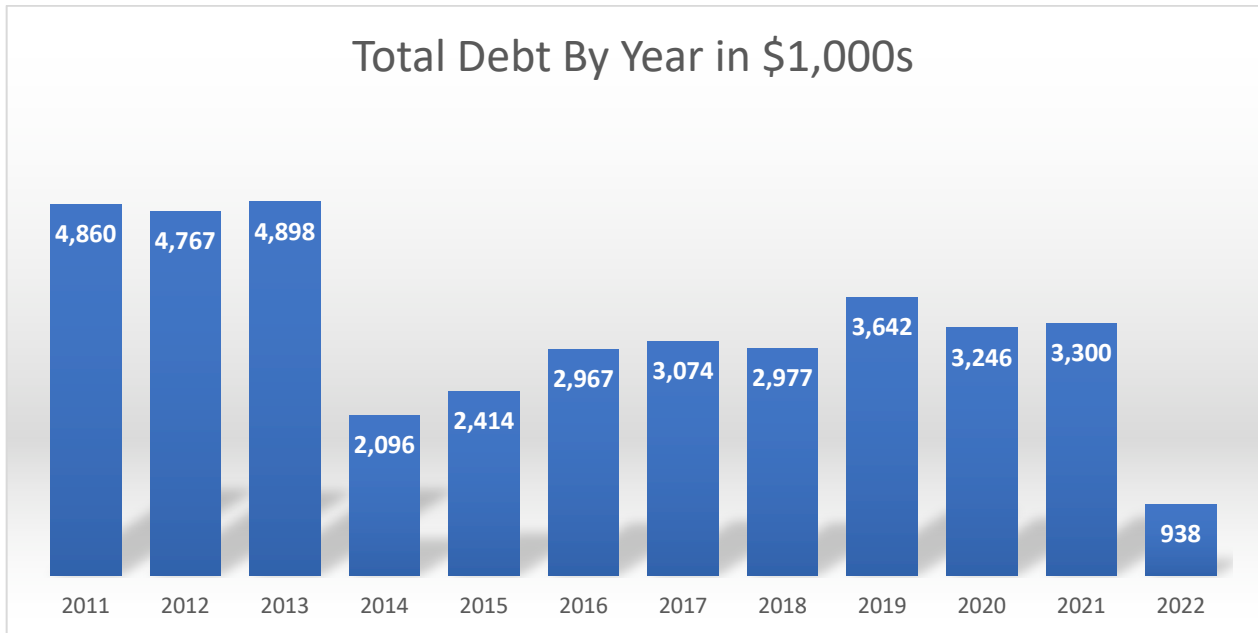


Exhibit B
District Fair Share Income Received
Fiscal Year 2020-2021

Church Name	<u>TOTAL</u>
Agape Chinese Alliance Church	10,000.00
Alliance Beatitudes Chinese, Westminster	1,010.00
Alliance Bible Church , LB	9,574.68
Alliance Bible Church, Prescott	6,730.57
Bethel Cambodian Evangelical Church	185.25
Bethel Korean Church, Irvine	60,000.00
Cambodian Evangelical Church, Long Beach	527.36
Cambodian Evangelical Church, San Diego	278.30
Chinese Alliance Bible Church, Duarte	1,500.00
Christian Community Church, Glendale	4,233.74
Church on the Rock, Tucson	2,652.17
Comm Christian Alliance Church, Granada Hi	42,079.87
Communion Church, San Diego	6,800.00
Community Alliance Church, Wickenburg	14,315.61
Community Christian Alliance, Oceanside	2,047.58
Community Church by the Lake	36,359.91
Connection Point Church	13,860.84
Cornerstone Christian Fellowship, Manhatt	12,142.00
Crosspoint Church, Temecula	38,000.00
Crossroads Bible Church C&MA, Los Alamos	38,365.04
Faith Community of the C & M A	3,081.30
Fellowship Alliance Church	7,359.47
Garden Grove Cambodian Evangelical Church	548.20
Glendora Alliance Church	15,840.00
Grace Alliance Fellowship, CV	3,763.11
Grace Chapel, San Diego	300.00
Grace Chinese Alliance Church, West Covin	5,713.80
Hacienda Heights CEC	1,137.40
Hillside Community Church, Wrightwood	28,901.58
Hope Alliance Church, Long Beach	1,590.14
Iglesia ACyM de Glendale	5,864.45
Iglesia ACyM, Gardena	1,700.00
Iglesia Cristo Viene Fullerton, Inc	1,500.00
International Alliance Church, Pasadena	2,372.55
Lake Havasu Alliance Church	2,733.64

Life Community Church	21,224.08
Livingstone Alliance Church, Hacienda Hei	3,000.00
Long Beach Alliance Church	32,302.04
Los Angeles Chinese Alliance Church	14,028.39
Lyn-Gate Neighborhood Church	4,738.14
Metro Phoenix Chinese Alliance Church	6,398.00
Ministerios Nuevo Amanecer	2,691.83
Ministerios Vida Abundante of the C&MA	907.00
New Birth Bible Church C&MA, Los Angeles	100.00
New Hope Cambodian Evangelical Church	949.00
New Life Christian Alliance Church, Whitt	12,149.70
New Life Church	19,932.77
NorthGate Community Church, Cathedral Cit	18,000.00
Norwalk Cambodian Evangelical Church	368.00
Nueva Creacion	8,297.00
Oaks Community Church, Bakersfield	44,717.67
Oasis Community Church	2,324.47
Pillar Bible Church	6,137.96
Quartzsite Alliance Church	2,750.00
Regeneration Church	180.00
Riverside Christian Alliance Church	5,071.45
Rock Springs Church, AZ	10,766.00
San Bernardino C&MA Church	1,400.00
San Gabriel Valley Alliance Church, Arcad	8,400.00
Shonto Bible Church of the C&MA	844.70
Siloam Christian Church of C&MA, Tucso	3,000.00
South Bay Christian Alliance, CV	9,752.36
South Bay LA Chinese Alliance Church	5,562.52
The Awakening Church,TV	12,000.00
The Grove Community Church, Riverside	12,000.00
The Mission, Redlands	498.00
The Road	300.00
Truth Chinese Alliance Church, El Monte	6,158.80
Tuba City Christian & Missionary Alliance	1,744.96
Vietnamese Evangelical Church US	6,001.00
Watermark OC Church	3,000.00
Watts Powerhouse Church, LA	348.00
West Valley Bible Church	5,000.00
TOTAL	<u><u>676,112.40</u></u>

South Pacific Alliance Budget

July 1, 2022 thru June 30, 2023

Income

4000000 · INCOME

4100000 · DFS Church Contributions	767,526.12
4114000 · Envision LA Donations	12,000.00
4910000 · Rent/Lease Income	244,188.00

Total Income

1,023,714.12

Expense

5000000 · EXPENSES

5000001 · Total Staff Compensation	607,416.98
5010000 · Staff Training/Education	5,000.00
5070000 · Auto Expense	18,023.00
5080000 · Travel & Entertainment	38,081.00
5120000 · Property & Liability Insurance	16,087.82
5130000 · Auto Insurance	6,000.00
5200000 · District Office Utilities	17,393.00
5210000 · District Office Expense	16,533.00
5220000 · District Office Equipment	38,411.00
5230000 · Committees	16,811.00
5240000 · Conference/Retreats	29,867.00
5300000 · Professional Services	9,000.00
5340000 · Publications/Periodicals	500.00
5350000 · Licences & Fees	3,000.00
5450000 · Church Health	110,000.00
5508000 · Western Church Planting Alliance	18,000.00
5509000 · Church Planting Ministry Expense	50,000.00
5550000 · Church Closure Expense	3,000.00
5564000 · Fresh Start	15,000.00
5576000 · Rosamond land - Interest & Principal	64,960.82
5600000 · Missions - Home Service & Vision Trips	20,600.00
5900000 · Real Estate - Adams St. utilities and maintenance	36,101.00
5950000 · Property Taxes	10,005.00

Total Expense

1,149,790.62

Net Income (Profit & Loss)

(126,076.50)

Initiatives Paid From Savings

132,320.75

NET INCOME

6,244.24

Note: Total Staff Compensation includes cost of Salary, Housing Allowance, payroll taxes & fees, 403b employer contributions, health insurance & Workers Comp.

The South Pacific District
Balance Sheet
As of February 28, 2022

Feb 28, 22

ASSETS

Current Assets

Checking/Savings

1001000 · Checking Account	456,998.50
1005000 · OA Reserve Funds 31090666	531,357.41
1006000 · Securian Financial	375,242.93
1100000 · OA Designated Funds 31090690	
1010100 · Watts Powerhouse	5,935.71
1010400 · Restoration Church	15,251.00
Total 1100000 · OA Designated Funds 31090690	21,186.71

Total Checking/Savings 1,384,785.55

Accounts Receivable

1400000 · Accounts Receivable	172,116.33
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Total Accounts Receivable 172,116.33

Other Current Assets

13700 · Payroll Service Customer Asset	-53.56
1500000 · Undeposited Funds	-2,696.61
1501000 · SPD CURRENT LOANS	
1502000 · Short Term Loans	-900.00
Total 1501000 · SPD CURRENT LOANS	-900.00

Total Other Current Assets -3,650.17

Total Current Assets 1,553,251.71

Fixed Assets

1905000 · Adams Street Property	325,377.00
1906000 · Via Industria-Land and Building	173,000.00
1907000 · Via Industria Property-Temecula	304,511.00
1920000 · Tuba City Trailer	11,106.86
1930000 · Rosamond Property	1,350,583.00
1948100 · Gardena Property	420,828.00
1949250 · Chula Vista Property	2,000,000.00
1956000 · DO Building/Improvements	1,203,794.20
1956100 · A/D - DO Buildings & Improv	-750,823.28
1956200 · Furniture & Equipment	28,482.98
1956300 · A/D - Furniture & Equipment	-30,239.44
1956400 · Vehicles	89,560.38
1956500 · Accum Depreciation	-22,765.64

Total Fixed Assets 5,103,415.06

TOTAL ASSETS **6,656,666.77**

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Accounts Payable

1999000 · Accounts Payable	365.69
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Total Accounts Payable 365.69

Credit Cards

209000 · Bank of America Corp. Card	4,856.74
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The South Pacific District
Balance Sheet
 As of February 28, 2022

	<u>Feb 28, 22</u>
Total Credit Cards	4,856.74
Other Current Liabilities	
2000000 · CURRENT LIABILITIES	
2010000 · Accrued Interest	20,291.12
2020000 · Payroll Liabilities	17,195.73
2030000 · Sec. Deposit & Unearned Rent	18,398.50
2080000 · SBA Loan Covid 19	-1,282.00
2090000 · Cv Canyon Community Property	25,000.00
Total 2000000 · CURRENT LIABILITIES	<u>79,603.35</u>
Total Other Current Liabilities	<u>79,603.35</u>
Total Current Liabilities	84,825.78
Long Term Liabilities	
2900000 · LONG TERM LIABILITIES	
2950000 · Rosamond Land ADF Loan 654800	790,241.23
2980000 · Iglesia ACyM De Gardena 663600	153,384.68
Total 2900000 · LONG TERM LIABILITIES	<u>943,625.91</u>
Total Long Term Liabilities	<u>943,625.91</u>
Total Liabilities	1,028,451.69
Equity	
3000000 · CURRENT EQUITY	
3001000 · Opening Bal Equity	<u>3,398,588.07</u>
Total 3000000 · CURRENT EQUITY	3,398,588.07
3901000 · Retained Earnings	841,836.95
Net Income	<u>1,418,342.26</u>
Total Equity	<u>5,658,767.28</u>
TOTAL LIABILITIES & EQUITY	<u><u>6,687,218.97</u></u>

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**
CONSOLIDATED FINANCIAL STATEMENTS
YEARS ENDED JUNE 30, 2021 AND 2020

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**

INDEX TO CONSOLIDATED FINANCIAL STATEMENTS

JUNE 30, 2021 AND 2020

INDEPENDENT ACCOUNTANT'S REVIEW REPORT	1
FINANCIAL STATEMENTS	
Consolidated Statements of Financial Position.....	2 – 3
Consolidated Statements of Activities.....	4
Consolidated Statements of Functional Expenses	5
Consolidated Statements of Cash Flows	6
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS	7 – 15

BEESON, HOFFMAN & SIDDALL, INC.
CERTIFIED PUBLIC ACCOUNTANTS

Harry C. Beeson, CPA
Gordon P. Hoffman, CPA
Mark S. Siddall, CPA
Jonathan D. DeSpain, CPA

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INDEPENDENT ACCOUNTANT'S REVIEW REPORT

October 26, 2021

District Executive Committee
The South Pacific District of the Christian
and Missionary Alliance
Temecula, California

We have reviewed the accompanying consolidated financial statements of The South Pacific District of the Christian and Missionary Alliance (a nonprofit organization), which comprise the consolidated statement of financial position as of June 30, 2021 and 2020, and the related consolidated statements of activities, functional expenses and cash flows for the years then ended, and the related notes to the financial statements. A review includes primarily applying analytical procedures to management's financial data and making inquiries of organization management. A review is substantially less in scope than an audit, the objective of which is the expression of an opinion regarding the financial statements as a whole. Accordingly, we do not express such an opinion.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these consolidated financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement whether due to fraud or error.

Accountant's Responsibility

Our responsibility is to conduct the review engagements in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. Those standards require us to perform procedures to obtain limited assurance as a basis for reporting whether we are aware of any material modifications that should be made to the financial statements for them to be in accordance with accounting principles generally accepted in the United States of America. We believe that the results of our procedures provide a reasonable basis for our conclusion.

Accountant's Conclusion

Based on our reviews, we are not aware of any material modifications that should be made to the accompanying financial statements in order for them to be in accordance with accounting principles generally accepted in the United States of America.

Beeson, Hoffman + Siddall, Inc.

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**
CONSOLIDATED STATEMENTS OF FINANCIAL POSITION
JUNE 30, 2021 AND 2020

ASSETS

	2021	2020
CURRENT ASSETS		
Cash	\$ 338,343	\$ 605,237
Investments, at Fair Value	405,795	323,314
Accounts Receivable	226,958	95,785
<i>Total Current Assets</i>	971,096	1,024,336
 PROPERTY AND EQUIPMENT		
Land	933,377	933,377
Buildings and Improvements	1,960,711	1,858,216
Furniture and Equipment	28,482	28,482
Vehicles and Trailer	57,288	33,107
Total Property and Equipment	2,979,858	2,853,182
Accumulated Depreciation	(821,453)	(768,739)
<i>Net Property and Equipment</i>	2,158,405	2,084,443
 OTHER ASSETS		
Church Growth Properties	2,575,093	2,575,093
Property Held for Resale	3,040,000	2,100,000
<i>Total Other Assets</i>	5,615,093	4,675,093
 TOTAL ASSETS	 \$ 8,744,594	 \$ 7,783,872

- See Accompanying Notes and Independent Accountant's Review Report -

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**
CONSOLIDATED STATEMENTS OF FINANCIAL POSITION
JUNE 30, 2021 AND 2020

LIABILITIES AND NET ASSETS

	2021	2020
CURRENT LIABILITIES		
Accounts Payable and Accrued Expenses	\$ 7,900	\$ 37,793
Accrued Interest Expense	20,291	13,397
Deposits Payable and Rent Liability	18,399	28,399
Current Portion of Notes Payable	93,011	81,537
Payroll Protection Program	229,122	131,175
<i>Total Current Liabilities</i>	368,723	292,301
LONG-TERM PORTION OF NOTES PAYABLE	3,206,767	3,164,256
<i>Total Liabilities</i>	3,575,490	3,456,557
NET ASSETS		
Without Donor Restrictions	5,115,895	4,080,467
Without Donor Restrictions - Designated for Ministry Purposes	53,209	246,848
<i>Total Net Assets</i>	5,169,104	4,327,315
TOTAL LIABILITIES AND NET ASSETS	\$ 8,744,594	\$ 7,783,872

- See Accompanying Notes and Independent Accountant's Review Report -

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**
CONSOLIDATED STATEMENTS OF ACTIVITIES
YEARS ENDED JUNE 30, 2021 AND 2020

	Without Donor Restrictions	
	2021	2020
SUPPORT AND REVENUES		
Contributions - District Fair Share	\$ 767,649	\$ 739,650
Contributions - Churches	311,735	302,398
Other Contributions	1,545,501	89,177
Realized and Unrealized Gains / (Losses)	(519,614)	48,765
Grants from National Office	70,792	77,602
Rental Income	370,491	399,373
Interest and Dividend Income	7,043	5,590
Special Events	4,104	27,979
Other Income (Loss)	2,494	26,818
Total Support and Revenue	<u>2,560,195</u>	<u>1,717,352</u>
EXPENSES		
Program Services:		
Church Planting, Redevelopment and Ministries	1,278,677	1,568,511
General and Administrative	439,729	483,521
Total Expenses	<u>1,718,406</u>	<u>2,052,032</u>
CHANGE IN NET ASSETS	841,789	(334,680)
Net Assets, Beginning of Year	<u>4,327,315</u>	<u>4,661,995</u>
NET ASSETS, END OF YEAR	<u>\$ 5,169,104</u>	<u>\$ 4,327,315</u>

- See Accompanying Notes and Independent Accountant's Review Report -

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE
STATEMENTS OF FUNCTIONAL EXPENSES**

	Year Ended June 30, 2021			Year Ended June 30, 2020		
	PROGRAM SERVICES	SUPPORT SERVICES	TOTAL	PROGRAM SERVICES	SUPPORT SERVICES	TOTAL
Church Planting, Redevelopment and Ministries	Office Administration	Church Planting, Redevelopment and Ministries		Office Administration		
Salaries & Housing Allowance	\$ 514,380	\$ 257,260	\$ 771,640	\$ 380,819	\$ 308,513	\$ 689,332
Insurance	28,377	658	29,035	31,402	563	31,965
Retirement	15,287	1,699	16,986	13,639	3,410	17,049
Payroll Taxes and Auto Allowance	35,245	15,800	51,045	37,540	27,229	64,769
Salaries and Benefits	<u>593,289</u>	<u>275,417</u>	<u>868,706</u>	<u>463,400</u>	<u>339,715</u>	<u>803,115</u>
Conferences and Meetings	6,112	-	6,112	23,395	-	23,395
Depreciation	37,352	17,362	54,714	34,139	15,219	49,358
Church Subsidies and Programs	443,913	-	443,913	758,375	-	758,375
Interest (Notes Payable)	130,463	-	130,463	177,038	-	177,038
Insurance (Property and Liability)	14,622	9,748	24,370	15,673	10,449	26,122
Legal, Professional and Appraisal	-	29,280	29,280	1,950	13,394	15,344
Maintenance and Repair	21,747	29,348	51,095	18,641	32,725	51,366
Occupancy Costs	3,490	2,566	6,056	3,110	5,072	8,182
Office Expense	4,212	8,795	13,007	3,666	9,197	12,863
Postage and Shipping	1,558	759	2,317	3,170	640	3,810
Printing Supplies	2,058	-	2,058	1,387	-	1,387
Property Taxes	-	23,733	23,733	-	8,173	8,173
Telephone and Utilities	13,015	34,934	47,949	13,384	36,729	50,113
Travel and Entertainment	10,150	4,187	14,337	21,454	8,075	29,529
Other Expenses	(3,304)	3,600	296	29,729	4,133	33,862
	<u>685,388</u>	<u>164,312</u>	<u>849,700</u>	<u>1,105,111</u>	<u>143,806</u>	<u>1,248,917</u>
	<u>\$ 1,278,677</u>	<u>\$ 439,729</u>	<u>\$ 1,718,406</u>	<u>\$ 1,568,511</u>	<u>\$ 483,521</u>	<u>\$ 2,052,032</u>

- See Accompanying Notes and Independent Accountant's Review Report -

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**
CONSOLIDATED STATEMENTS OF CASH FLOWS
YEARS ENDED JUNE 30, 2021 AND 2020

	2021	2020
CASH FLOWS FROM OPERATING ACTIVITIES		
Change in Net Assets	\$ 841,789	\$ (334,680)
Adjustments to Reconcile Change in Net Assets to Net Cash Used by Operating Activities:		
Depreciation	54,714	49,358
Escrow Fees	-	21,755
Investment Fees	3,561	3,197
Reinvested Investment Income	(5,656)	(7,838)
Gift of Real Property	-	135,897
Receipt of Real Property	(1,540,000)	-
Impairment of Real Property	600,000	-
Unrealized (Gain) / Loss on Securities	(80,386)	6,432
Loss (Gain) on Disposal of Property and Equipment	-	(70,520)
Changes in Operating Assets and Liabilities:		
Accounts Receivable	(131,173)	(16,370)
Accounts Payable and Accrued Expenses	(29,893)	43,859
Accrued Interest Expense	6,894	(2,301)
Rent Liability and Deposits	(10,000)	-
<i>Net Cash Used by Operating Activities</i>	(290,150)	(171,211)
CASH FLOWS FROM INVESTING ACTIVITIES		
Proceeds from Disposal of Properties, Securities and Equipment	6,000	153,962
Payments on Notes Receivable	-	14,175
Acquisition of Property and Equipment	(134,676)	(2,500)
<i>Net Cash Provided (Used) by Investing Activities</i>	(128,676)	165,637
CASH FLOWS FROM FINANCING ACTIVITIES		
Proceeds from Notes Payable	135,496	150,000
Proceeds from PPP Loan	97,947	131,175
Payments on Notes Payable	(81,511)	(66,036)
<i>Net Cash Provided by Financing Activities</i>	151,932	215,139
NET CHANGE IN CASH	(266,894)	209,565
Cash at Beginning of Year	605,237	395,672
CASH AT END OF YEAR	\$ 338,343	\$ 605,237

- See Accompanying Notes and Independent Accountant's Review Report -

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
JUNE 30, 2021 AND 2020

1. Description of Organization

Organization

The South Pacific District of The Christian and Missionary Alliance (District) functions as a district of The Christian and Missionary Alliance denomination whose principal office is located in Colorado Springs, Colorado. The district is subject to the purposes, doctrines, and teachings of The Christian and Missionary Alliance. The Christian and Missionary Alliance is an evangelical denomination whose mission is to know Jesus Christ; exalt Him as Savior, Sanctifier, Healer, and Coming King; and complete His Great Commission.

Consolidation

The consolidated financial statements include the accounts of The South Pacific District of the Christian and Missionary Alliance, and the accounts of Retreat Ministries. All material inter-organization transactions have been eliminated.

Tax-exempt status

The District is exempt from income tax under the provisions of Section 501(c)(3) of the Internal Revenue Code, and comparable state law, and contributions to it are tax deductible within the limitations prescribed by the Code. The District has been classified as a publicly supported Organization which is not a private foundation under Section 509(a) of the Code.

2. Significant Accounting Policies

Basis of Accounting

The consolidated financial statements of the District have been prepared on the accrual basis of accounting. Accordingly, the consolidated financial statements reflect all significant receivables, payables, and other liabilities. To ensure the observance of limitations and restrictions placed on the use of resources available to the District, the accounts of the District are maintained in accordance with the principles of fund accounting. Resources for various purposes are classified for accounting and reporting purposes into funds established according to their nature and purposes.

Cash and Cash Equivalents

Cash and Cash Equivalents include checking and savings accounts. The District maintains its cash in bank accounts that, at times, may exceed federally insured limits. The District has not experienced losses in such accounts and believes it is not exposed to any significant risk on its cash balances.

Church Growth Properties

Church Growth Properties are stated at cost, or if donated, at the fair value as of the date of gift.

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
JUNE 30, 2021 AND 2020

2. Significant Accounting Policies (continued)

Expenses

All expenses are stated on the accrual basis and presented on both a program area basis and a functional basis. The financial statements report certain categories of expenses that are allocated among the program services and supporting activities. Therefore, these expenses require allocation on a reasonable basis that is consistently applied. Certain expenses are allocated on a square-footage basis including depreciation, interest, maintenance, insurance, and property. Other expenses are allocated on the basis of estimates of time and effort such as salaries and benefits.

Impairment of Long-Lived Assets

Management reviews long-lived assets for impairment whenever events or changes in circumstances indicate the carrying amount of an asset may not be recoverable through the estimated undiscounted cash flows expected to result from the use and eventual disposition of the assets, or when the market value of the assets is less than its cost.

Investments

Investments with readily determinable fair values are reported at fair value in the statements of financial position. Unrealized gains and losses are included in Realized and Unrealized Gains / (Losses) in the statements of activities.

Net Assets

Net assets are reported in the following categories:

- *Net Assets without Donor Restrictions* are those currently available for purposes under the direction of the board, designated by the board and resources invested in property and equipment.
- *Net Assets with Donor Restrictions* are contributed with donor stipulations for specific operating purposes or programs.

Property and Equipment

Expenditures for property and equipment in excess of \$1,000 are capitalized. Property and equipment are carried at cost, or, if donated, at the fair market value as of the date of gift. Depreciation is computed on the straight-line method over the estimated useful lives of the assets, ranging from three to thirty years. Depreciation totaled \$54,314 and \$49,358 for the years ended June 30, 2021 and 2020, respectively.

Estimates

The preparation of consolidated financial statements in conformity with generally accepted accounting principles requires management to make estimates and assumptions that affect the reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
JUNE 30, 2021 AND 2020

2. Significant Accounting Policies (continued)

Support and Revenue and Expenses

Revenue is recognized when earned and support when contributions are made, which may be when cash is received, unconditional promises are made, or ownership of donated assets is transferred to the District. Conditional promises-to-give are recognized when the conditions on which they depend are substantially met.

The District receives gifts of cash and other assets as “support with donor restrictions” if they are received with donor stipulations that limit the use of the donated amounts. When a stipulated time restriction ends or purpose restriction is satisfied, net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the statement of activities as net assets released from restrictions. Donor-restricted support whose restrictions are met in the same reporting period is reported as unrestricted support. Contributions include the services of the district superintendent, whose compensation is paid by the National Office.

Government Grant – Paycheck Protection Program (“PPP”) Loan

The District elected to account for the PPP loan as a government grant that is expected to be forgiven in accordance with FASB ASC 958-605, Not-for-Profit Entities-Revenue Recognition. As such, the District recorded the cash inflow from the PPP loan as a refundable advance. The advance is then reduced and forgiveness income recognized once the conditions of release have been substantially met or explicitly waived.

3. Church Growth Properties

Church growth properties consist of the following properties:

	<u>June 30, 2021</u>	<u>June 30, 2020</u>
Gardena Property	\$ 420,828	\$ 420,828
Rosamond Property	1,350,583	1,350,583
Winchester Property	<u>803,682</u>	<u>803,682</u>
Total	<u>\$ 2,575,093</u>	<u>\$ 2,575,093</u>

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
JUNE 30, 2021 AND 2020

4. Property Held for Resale

Property held for resale consists of the following properties:

	<u>June 30, 2021</u>	<u>June 30, 2020</u>
San Bernardino Residence - 418 Poppy Lane	\$ 750,000	\$ -
San Bernardino Property - 340 West Evans	790,000	-
San Bernardino Property - University Park	<u>1,500,000</u>	<u>2,100,000</u>
Total	<u>\$ 3,040,000</u>	<u>\$ 2,100,000</u>

During the year, DEXCOM approved a reduction in the selling price of the University Park Church in the amount of \$600,000.

5. Notes Payable

Notes Payable consist of the following as of:

	<u>June 30, 2021</u>	<u>June 30, 2020</u>
Note payable to the Orchard Alliance, with interest currently at 4.5%, and monthly principal and interest payments of \$3,840, due through June, 2039. The note is secured by the Winchester, CA and Riverside, CA properties.	\$ 567,770	\$ 587,122
Note payable to the Orchard Alliance, with interest currently at 4.5%, and monthly principal and interest payments of \$5,476, due through June, 2039. This note is secured by the Rosamond, CA and Riverside, CA properties.	809,661	837,602
Note payable to the Orchard Alliance, with interest currently at 4.5%, and monthly principal and interest payments of \$2,388, due through February, 2041. The note is secured by the Gardena, CA property.	167,191	186,918
Note payable to the Orchard Alliance, with interest currently at 4.5%, and monthly principal and interest payments of \$2,456, due through December, 2044. The note is secured by the Temecula, CA property.	289,660	304,151

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
JUNE 30, 2021 AND 2020

5. Notes Payable (continued)

	June 30, 2021	June 30, 2020
Note payable to the Orchard Alliance, with interest currently at 4.35%, and monthly interest only payments of \$4,278, with all unpaid principal and interest due April, 2024. The note is secured by the San Bernardino, CA property.	1,180,000	1,180,000
Note payable to the Small Business Administration, with interest currently at 2.75%, and monthly interest and principal payments of \$641, with all unpaid principal and interest due June, 2051.	150,000	150,000
Line of credit to the Orchard Alliance, with interest currently at 4.35%, with all unpaid principal and interest due March, 2026. The note is secured by the Temecula, CA property.	135,496	-
Total Notes Payable	\$ 3,299,778	\$ 3,245,793
Interest Expense	\$ 130,463	\$ 177,038

Notes payable are classified as follows in the Statements of Financial Position:

Short-term portion of Notes Payable	\$ 93,011	
Long-term portion of Notes Payable	3,206,767	
	\$ 3,299,778	

The annual debt maturities for the next five years and thereafter are as follows for the years ending June 30:

2022	\$ 93,011	
2023	97,349	
2024	1,281,754	
2025	106,359	
2026	246,670	
2027 and thereafter	1,474,635	
	\$ 3,299,778	

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
JUNE 30, 2021 AND 2020

6. Net Assets

Designated net assets consist of the following:

	<u>June 30, 2021</u>	<u>June 30, 2020</u>
Watts Powerhouse	\$ 7,659	\$ 81,258
Alliance Beatitudes	-	52,839
Restoration Church	14,751	12,751
Reserve Funds	<u>30,799</u>	<u>100,000</u>
	<u>\$ 53,209</u>	<u>\$ 246,848</u>

7. Property Leases

The District leases out its Riverside and San Bernardino properties, which are carried at a cost of approximately \$3,600,000 and accumulated depreciation of \$663,000.

Sublease rental income is anticipated as follows for the years ended June 30:

2022	\$ 208,933
2023	256,086
2024	215,808
2025	222,792
2026	<u>230,076</u>
	<u>\$ 1,133,695</u>

8. Pension Plan

The District's employees participate in the 403(b) plan sponsored by the Christian & Missionary Alliance Denomination in Colorado Springs, Colorado. The District contributed \$16,985 and \$17,049 to the plan for the years ended June 30, 2021 and 2020, respectively.

9. Availability and Liquidity

The District regularly monitors liquidity required to meet its operating needs and other contractual commitments. The District's main source of liquidity at its disposal is cash and cash equivalents. Amounts not available include those designated by the board, which could be drawn upon if the board approved that action.

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
JUNE 30, 2021 AND 2020

9. Availability and Liquidity (continued)

For purposes of analyzing resources available to meet general expenditures over a 12-month period, the District considers all expenditures related to its ongoing activities of operating the District to be general expenditures. In addition to financial assets available to meet general expenditures over the next 12 months, the District operates within an annual budget and anticipates collecting sufficient contributions and program revenues to cover general expenditures not covered by donor-restricted resources.

At June 30, 2021, the following financial assets are available to meet general expenditures over the next 12 months:

Cash and Cash Equivalents	\$	338,343
Investments		405,795
Less: Designated Net Assets		<u>(53,209)</u>
Financial Assets Available to Meet Cash Needs for General Expenditures within One Year		
	\$	<u><u>690,929</u></u>

10. Related Party Transactions

The salary of the district superintendent is paid directly by The Christian and Missionary Alliance denomination headquarters located in Colorado Springs, Colorado, and is reflected in the accompanying financial statements as a contribution received and salary expense.

All of the District's notes payable have been written by the Orchard Alliance, a fund of The Christian and Missionary Alliance. Specific terms of these borrowings are described in Note 5.

The District had cash deposits with the Orchard Alliance at June 30, 2021 and 2020 totaling \$53,209 and \$270,604, respectively.

11. Concentrations

The District's cash balance with the Orchard Alliance is not insured.

All notes payable have been issued by the Orchard Alliance (see Note 5).

12. Cash Flow Information

Cash paid for interest totaled \$130,463 and \$177,038 for the years ended June 30, 2021 and 2020, respectively.

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
JUNE 30, 2021 AND 2020

13. Fair Value Measurements

The District's investments in publicly traded securities are valued at fair value, as measured by quoted prices in active markets for identical securities (Level 1 in the hierarchy of fair value measurements). The fair value of the District's long-term debt approximates its carrying value based on current interest rates available for debt of the same remaining maturity. All other financial instruments have relatively short maturities; consequently, the carrying amount of these financial instruments approximates fair value.

14. Contingencies

Various churches within the District have mortgages which are not guaranteed by the District. However, it is the District's intention to assume such mortgage debt in the event of default by any of the Churches. Balances on these mortgages are as follows:

	<u>June 30, 2021</u>	<u>June 30, 2020</u>
Artesia, California	\$ 253,626	\$ -
Bakersfield, California	3,330,439	3,330,439
Bakersfield, California	316,694	324,272
Cathedral City, California	1,790,987	1,818,361
Duarte, California	773,470	833,243
Granada Hills, California	-	951,505
La Puente, California	395,747	400,000
Los Alamos, New Mexico	1,297,276	1,391,183
Los Angeles, California (District guaranteed)	1,500,000	1,500,000
Murrieta, California	3,856,913	3,930,563
Phoenix, Arizona	219,049	231,685
Redlands, California	518,893	533,974
Rosamond, California	5,993,907	6,186,378
San Diego, California	-	89,406
Tempe, Arizona	214,561	235,243
Templeton, California	2,053,270	2,097,087
Tucson, Arizona	34,296	-
West Covina, California	313,114	336,759
Wrightwood, California	<u>580,625</u>	<u>658,922</u>
Total Loan Balances	<u>\$ 23,442,867</u>	<u>\$ 24,849,020</u>

Management believes that in the event of default the properties, which secure the above mortgages, could be sold with the proceeds used to extinguish any remaining debt.

**THE SOUTH PACIFIC DISTRICT OF THE
CHRISTIAN AND MISSIONARY ALLIANCE**
NOTES TO CONSOLIDATED FINANCIAL STATEMENTS
JUNE 30, 2021 AND 2020

15. Subsequent Events

Subsequent events were evaluated through October 26, 2021, which is the date the financial statements were available to be issued.

16. Contingencies

The District's operations were affected by the outbreak of the coronavirus disease (COVID-19). The ultimate disruption which may be caused by the outbreak is uncertain. Management cannot reasonably estimate the length or severity of this pandemic, nor the full impact on the financial statements for the year ended June 30, 2022.

ENVISION LA

SCHEDULED TEAMS

The following is a list of the teams that we've already hosted this year and those scheduled to come.

- January
 - Adult work team from Wickenburg, AZ, Community Alliance Church
- February
 - Group of 20 teens from Atascadero Bible Church
- March
 - Adult work team from Wickenburg, AZ, Community Alliance Church
 - Group of 30 youth from The Grove Church, AZ
- April
 - 5-6th Graders from The Grove, Riverside CA.
- May
 - 20 High Schoolers from Kansas, City Church
- July
 - 40 High Schoolers from Monterey, Texas Church
 - 20 High Schoolers from Irvine, CA, Bethel Grace
 - 20 College Students from Colorado Church

ACCOMMODATIONS

We provide girls and guys dormitories with bunkbeds, bedding, restrooms, and showers along with a game room, exercise room, and break-out room. We also provide a full size kitchen for teams with the option of preparing their own meals or by the Envision Team.

LEADERSHIP

Incoming mission teams are hosted by experienced Young Adults who lead work projects, evangelistic efforts, and help to facilitate devotional discussions.

DAILY DEVOTIONS/DEBRIEF

We facilitate Morning and Evening Devotionals along with testimonies from the LA Envision Team and Team participants.

PROJECTS

Projects at our Envision site include the following...

- Home Repairs in the community
- Door to Door Evangelism
- Water Bottle Evangelism
- Vacation Bible School
- Leading Worship
- Feeding of those who are homeless
- Community Trash Pick Up
- Prayer Walking

EQUIPPING

We strive to equip participants in Cross-cultural ministry skills, develop their understanding of the Scriptures, and enable them to memorize and share the Gospel message.

INTERNSHIPS

Internships are available for 3 months up to 2 years with interns living at the Envision LA site.

THANK YOU

A huge Thank You to our District Office for their support of this ministry which helps to provide excellent short term mission opportunities for children, youth, and adults in LA's inner city.

QUESTIONS AND SCHEDULING

For questions and scheduling, please contact Todd Grant at 213-793-2849 or Grace Grant at 562-266-4531. We host groups for weekends and weeklong trips.

Sincerely,
Todd Grant

TOWN & COUNTRY SENIOR LIVING

It is my honor to provide you with a report highlighting the ministry at Town and Country Senior Living. Since our operations began in Santa Ana, California in 1975, we have faithfully served senior adults in Southern California. Town and Country is a subsidiary of The Christian and Missionary Alliance and the Board of Directors of Town and Country are elected by The C&MA Board.

The Town and Country Board consists of twelve individuals that travel from six states to attend our three meetings a year. There are currently two residents who serve on the Board of Directors, of which one has voting privileges. Ken Baldes, the Treasurer of The C&MA serves on the Board as an ex-officio member.

“To demonstrate the care, love and hope of Jesus Christ to senior adults”

*“The **Care** of Christ is our action.”*

*“The **Love** of Christ is our motivation.”*

*“The **Hope** of Christ is our outcome.”*



We now offer four levels of care on one beautiful campus. We have 122 Independent Living apartments, 53 Assisted Living apartments, 95 beds in our Skilled Nursing and a brand new 80 apartment state-of-the-art memory care community called, *Grace Gardens*. We are considered a Continuing Care Retirement Center by the State of California Department of Social Services.

Occupancy and interest remained uncharacteristically low throughout 2021 due to the effects of the COVID pandemic. Currently, we have an average daily occupancy that is still recovering from the pandemic's requirement to halt admissions, but we have a growing waiting list and an average Assisted Living occupancy of over 90%. In Skilled Nursing there were 386 admissions in 2021 coming from a variety of sources. Currently, there are five official workers who live at Town and Country Manor in various levels of care. We would love to increase that number and have developed a 10% discount program to all former Official Workers and their spouses. I am happy to say that things are looking brighter due to God's divine providence and the efforts of our wonderful and caring team.

I think it important to also mention that we provide to each new resident a Bible along with the Plan of Salvation. We also offer spiritual information to all residents and staff and just saw a man of 92 accept Christ as Lord and Savior!

We currently have 270 employees and an annual budget of \$23,000,000. We look to God for His wisdom, guidance and provision as we endeavor to serve those in our care.

With the Paycheck Protection Program loans and other government Relief Funds described below in the Highlights, all bond covenants required by our lender were met in 2021.

TOWN & COUNTRY HIGHLIGHTS OVER THE PAST YEAR

- ❖ After 35 dedicated years of service, former Executive Director, Dirk DeWolfe, retired to Colorado Springs. I was blessed to succeed him in leading Town & Country into the future.
- ❖ I served as a Pastor in the Central Pacific District for 26 years before coming to Town & Country. I have been bi-vocational my whole career; serving in senior living management as well as ministry. I also served on the Town & Country Board of Directors prior to my appointment here.
- ❖ Our Skilled Nursing Facility is ranked in the Top 30 in the State of California out of 1200.
- ❖ Our Assisted Living received another perfect survey in 2021 from the Department of Social Services.
- ❖ During the last two years, Town & Country received two *Paycheck Protection Program* loans totaling \$4.032 million with both loans being forgiven by the Small Business Administration. Because of this funding and God's divine providence, we did not have to reduce our employee's hours, so they could continue to provide for their families.
- ❖ Also, we received \$1.59 million in government Relief Funds from United States Department of Health and Human Services which helped with our revenue shortfalls consequent of the COVID pandemic and not being able to receive move-ins for fifteen months.
- ❖ The construction of *Grace Gardens*, our new 80-bed Memory Care community was completed on June 29, 2021 and came in under budget. We have been receiving residents since August 2021. *Grace Gardens* boasts one of the largest outside memory gardens in Orange County!



- ❖ We ask that you would hold Town & Country up in prayer as we continue to minister and build the Kingdom of God together.

In His Service,

Rev. Rob Goerzen

Rev. Rob Goerzen, LNHA, RCFEA
President & CEO