



THE SOUTH PACIFIC DISTRICT  
*of* THE ALLIANCE

# 2024 DISTRICT CONFERENCE REPORTS

**TABLE OF CONTENTS**

District Superintendent..... 3

    Church Advance ..... 7

    Church Multiplication ..... 14

    Next Gen ..... 21

    Missions ..... 24

DEXCOM Secretary..... 26

Management..... 28

Proposed Budget 2024-2025 ..... 31

SPAlliance Women ..... 46

Envision ..... 47

Town & Country Senior Living ..... 48

## DISTRICT SUPERINTENDENT

The South Pacific Alliance district is a large region spanning from southern California to the west Texas border, from the southern borders of Utah and Colorado to Mexico. In the last three years, I have driven about 70,000 miles to meet pastors and church leaders, see your ministry location, and hear the stories of your faith journey. I find it fascinating that all of us have suffered loss, suffered pain, and sacrificed much yet remain committed to serving the Lord. I have also heard the stories of God's victories, provision, protection, and supernatural intervention as you trusted in Him. Thank you for staying the course and remaining faithful to serve the Lord Jesus Christ! I am encouraged by your love and commitment to our Lord Jesus and His church.

The 2024 district theme is **911 Sent and Sending:**

**John 20:21** *“Jesus said to them again, “Peace be with you. As the Father has sent me, even so, I am sending you.”*

1. *Peace be with you* – fear, unknown, chaos, and confusion that we encounter in ministry. His peace is greater! Jesus is the Prince of peace!
2. *As the Father has sent me* – Identity in Christ and your Authority in Christ.
3. *I am sending you.* – you have a defined purpose to go.
4. 911 reminds us of the urgency to GO and make disciples of Jesus Christ!

Every church that fails to evangelize is dying. The command to us from Jesus is not to build a church but to make disciples. Making disciples starts with seeking the lost. Jesus said he'd build the church. If we do our part, He will do His!

What are you doing to lead your ministry to reach the lost and unchurched?

### Prayer

*“Prayer is the greatest of all forces because it honors God and brings him into active aid.”* by E.M. Bounds (Power Through Prayer)

Prayer is a primary measurement of our faith. The righteous walk by faith. (Habakkuk 2:4, Romans 1:17, Galatians 3:11, and Hebrews 10:38) Prayer reveals our faith and obedience to walk a life that reflects and honors God. Prayer is how God gets glory and honor when He provides, protects, and proclaims in response to our petitions. Without prayer, we can fail to connect or see His provision and protection and conclude it was the wisdom of man, or by chance that something just worked out. Prayer is the vehicle God uses to connect us with Him and His work.

God will continue to place us in situations that require us to seek Him in prayer. He uses problems, provision, and protection to create situations where if we seek Him through prayer He responds and receives glory and honor.

At the core of the command to make disciples, prayer is one of the foundation blocks that we teach and model to those we lead. Prayer will always be a journey of learning, growing, trusting, and stretching our faith.

*"It is only when the whole heart is gripped with the passion of prayer that the life-giving fire descends, for none but the earnest man gets access to the ear of God."* by E.M. Bounds (Power Through Prayer)

Lord, may we be known as people who earnestly seek You in prayer.

In Jim Cymbala's sermon on YouTube that I have watched repeatedly for many years, it is an anointed message that inspires me to be a person of prayer.

[https://youtu.be/Uf95AqSk\\_zk?si=XEKWVpLKqyeQfhKG](https://youtu.be/Uf95AqSk_zk?si=XEKWVpLKqyeQfhKG)

## **Directors Reports**

### Church Advance

Please read the Church Advance report for details. I am proud of Gina Edmond and her team of Michelle Vergara, Sadie Gilmore, and Michael Gilmore. They have done an outstanding job that requires a lot of administrative work and communication with pastors and churches.

### Church Multiplication

Please read the church multiplication report for details from Dave and Elena Reynolds. I am blessed to inform you that of all 25 districts involved in church planting we are starting more churches than any other district. Thank you to Dave and the outpouring of God's Spirit upon him and the people who are planting new churches.

### Next Gen

Please read the Next Gen report for details from Michael Gilmore. Thank you to Michael Gilmore, Kelli Mireles, Zac Bowman, Kristina Ruch, Gaby Felix, Zack Haller, Carmen Felix, Shelly Smith, Michael Baggett, Mike Gabler, and Joe Glover. Others who assisted the Next Gen team are the Community Alliance servant team in Wickenburg, Erik "with a K" Williams, and Forge Ministries speakers Paul Epperson and Hope Radebaugh.

Covid-19 hit the hardest on this ministry. However, we have doubled from our lowest point. This is an investment into the future of the church and church leaders. Although I am a product of others investing in me when I was young, I probably won't be around long enough to see the rewards of this ministry. We need to equip and release the next generation to the glory of God. Also, please remember to begin planning now to send teenagers to the "Life 2025" conference. It does make a difference! Contact Michael if you need information regarding Life 2025.

### Missions

Please read the Missions report for details from Tim Agnello and his team of Bill Mangham, Parker Landis, Dave Prosser, John Smith, Jeff Lopo, Joe Zanayed, Rob Goerzen, Robin Calderon, Nareth May, Peter Chow, Bong Collado, and Wendy Agnello (admin). Our district's overall Great Commission Fund giving continues to increase each month. This team has raised the level of church awareness of our global missions' outreach.

### Business Manager

Please read the Business manager report for details. Dan Allen and his team of Tammy Cook and Christi McIntosh not only keep the district books, but they also keep the books for several other churches and district ministries. We have enjoyed clean audits because of their due diligence.

We will have a family chat at the district conference. The church's commitment to the district partnership fund (a.k.a. District Fair Share) continues to decline as well as rental revenue. In 2024 there will be additional cuts in district personnel, planting churches, and developing leaders. For example, 24 churches out of 96 churches give 5% or more of their general income (25% of district churches). An additional 14 churches that give 4%. 25% of the district churches give nothing. Please review the church listing percentage, perhaps like me you were unaware that your church was not fulfilling their agreement.

### DEXCOM

Huge thank you to the following who have served on DEXCOM since our last district conference, Vice Chairman Kerry Bowman, Secretary Dave Edwards, Treasurer Alan Chow, Paul Bradshaw, Elizabeth Batchman, Robin Calderon, Monte Coffman, Mike Barnes, and Rod Poepping. This team of individuals has met in person four times each year and via Zoom when needed as well as random email discussion and votes. They have prayed together and led us well over the past two years.

### Credentialing Council (formerly known as LO&CC)

Again, I am so thankful to Pastor, Reverend Christopher Lankford (a.k.a. Chris) and Pastor, Doctor, Reverend Robert DeSagun (a.k.a. Bob) for their leadership of the Credentialing Council. They are assisted by team members Terry Morrow, Cliff Bowman, Jim Gilbreth, Wayne Chu, Mark Porter, Nha Tran, and John Perry. I would be remiss not to mention Elizabeth Batchman and Elaine Bowman who serves when a female candidate is being interviewed. The details of their work can be read in the Church Advance report.

### Lighthouse / Retreat Ministries

This property in Big Bear was given to the district to provide a place for pastors and missionaries to refresh. It is separated from the district as a corporation called "Retreat Ministries" but has needed financial support every year from the district. Last year Retreat Ministries needed about \$20,000.00. The property has maintenance needs as well as needed improvements. The decision was made by DEXCOM to experiment with Airbnb for the lodge to generate income. The cabin is used almost nonstop, but the lodge frequently sits empty. We desire to continue to provide the cabin free of rent to district pastors and missionaries with only the cost of a \$125 cleaning fee.

Thank you to all who have served and continue to serve. Without the incredible people serving, the district would be of no service to you and your church. I am extremely grateful for their sacrifices to support and encourage each of you.

### **Vision for the next two years**

To be a leader you need to have a vision for the future. This requires the visionary leader to spend time in prayer seeking the Lord and inquiring of Him what He wants to do. Where is He wanting to go? What steps need to be taken to join Him?

During my last prayer retreat, it was clear to me that the district Church Advance team should focus on spiritual formation and leadership development.

The Church Advance Vision is to serve churches by

- Encouraging the discouraged
- Celebrating the victories
- Strategizing the plateaued and declining
- Developing leaders
- Forming spiritually mature pastors

### **Problems that face us**

The problem of financial restrictions.

Romans 5:1-5 reveals God's plan of teaching us His hope.

- Rejoice in suffering
- Suffering produces endurance
- Endurance produces Character
- Character produces Hope in Christ
- Hope doesn't disappoint because of the indwelling power of the Holy Spirit

### **Pray for the future**

Spend time each week with your prayer partner and lead your church into special seasons and times of prayer.

Respectfully Submitted,

**David L. Gilmore**

## CHURCH ADVANCE

District Family, there is much to rejoice over in the South Pacific Alliance. We have provided our pastors and leaders with various ways to continue growing in their skills and spiritual lives.

We're excited to share with you the incredible impact your partnership with the district has had on churches and ministries across the district.

Since our last district conference, we have provided **coaching opportunities** to help pastors and church leaders expand their abilities, giftedness, and preaching that impact their church and congregation. Coaching has profoundly affected these leaders and their ministries, thanks to the personal nature of their development.

We have also been able to provide **leadership development training** through Ordination classes, NEXT Conference, and TEC training. I want to highlight one avenue of leadership development today with the Alliance Center for Leadership Development, or ACLD.

Over the past two years, we've had forty-two students participate in the School of Ministry program, with twenty-eight working towards their licensure, ordination, and consecration requirements. These students represent over one-fifth of our churches.

Because of your partnership in giving to district fare share, scholarships were provided to several deserving students going through ACLD or the LEAD program. These young leaders are preparing to launch into ministry powerfully and we can't wait to see how God will use them.

Another provision Church Advance has is the **Standing Stone ministry**. Gary and Joy Tangeman meet with many pastors and leaders who are going through major life transitions, marital or family challenges, or ministry burnout. Whatever the struggles are, Standing Stone is available free of charge and completely confidential. You can trust Gary and Joy to walk this journey with you with prayer, encouragement, and a gentle heart.

Now, I would like to share an amazing story on how your district fare share giving helped Wayside Chapel Church in Rosamond, CA. This church had a few rough years in ministry. The senior pastor reached out to the district for help. Thanks to your partnership in district fare share and our partnership with PEAK, we connected the senior pastor with a ministry coach and helped guide his leadership team to a new vision. We were thrilled with joy when the pastor shared with us a few months ago that they had a baptism service scheduled for nine people declaring their faith in Jesus, but God had bigger plans! Hear it from the pastor himself.

*“I had just finished baptizing the nine people when a man – it was his **first** day in church – repented and walked straight to the front to be baptized. He was crying and professing Christ; it was so powerful! I baptized him, and then another came, and then another; people just kept coming. All-in-all, I baptized an **additional** 11 people that day! We had 20 baptisms!*

*I had never been a part of anything like that. After the service, everyone kept saying that they had never seen anything like that. Members of the congregation were overwhelmed; many of them couldn’t stop crying and praising God. The Spirit of God was moving in our midst! Some people were literally running to the front! Adults, teens, children, professing Christ and being baptized!”*

As you can see, your district fare share helps pastors and leaders to receive the help and support needed to advance the kingdom.

Let’s talk numbers. Your partnership allows us the opportunity to make an impact in our district family, in the Judea and Samaria of your world. Here’s what that looks like.

- We have walked forty-five women and men working through their next steps in the Licensing, Consecration, or Ordination process. In the past two years, thirteen of them completed their ordination and consecration! What an amazing milestone for each of them! We are grateful and excited to commission them into their ministries!
- We also have sixty-four students who have either gone through or are currently participating in our ordination classes at the Rosenberg Training Center at the district office.
- Our finance team currently coaches thirteen churches with financial bookkeeping, and an additional twelve churches call in for assistance and questions. And they do so much more than just bookkeeping; they are a resource for you!
- After over seventy years of existence, the Navajo Mountain Alliance Church finally has INDOOR running water and FUNCTIONING restroom facilities. Can you imagine not having these services? Yet they have served and functioned for decades. This is incredibly significant for their ministry, and we loved seeing several of our churches come together to support them. It’s a huge blessing to the Navajo community!
- Your partnership also allowed the opportunity for some of our newly licensed workers to attend Resonate, which is a new worker’s forum, at the National Office. You are supporting our future pastors and international workers in taking their first steps on the ministry journey.
- We also have eight churches in an Evangelism cohort program that is helping them transform the culture of their ministries.
- District Fair Share has also allowed coaching and cohort opportunities with our Fresh Start Partnership, giving them new life and vision.
- We have journeyed with eight churches through the PEAK Profile and trained 16 PEAK coaches. PEAK stands for Preparing to Expect the Advancement of the Kingdom, and those churches have spent time reflecting and discerning and looking forward to a new work of God in their ministry.













- We have been able to provide vehicles and hotel accommodations to support International Workers visiting our district or on home assignments.
- Your giving also allows our District Missions Teams (DMT) to meet and strategize...and they are doing a fantastic job!
- Your continued partnership will provide new opportunities. We are planning an ESL training in August, and your giving supports that training and the five churches already signed up to attend.
- The NEXT Conference and TEC Training Day for our next-generation workers will continue this fall as well.
- In addition to all of this, you've heard of our twenty-plus church plants and leaders happening in and around our district.
- There is so much more but I'll let you read about that in my Church Advance Report.

Here is a summary of the number of candidates during Credentialing Council (formerly known as License, Ordination and Consecration Council (LO&CC)). Your giving helped these candidates prepare and pass their licensing interviews, as well as their consecration and ordination examinations, and to prepare and release them into ministry.




MAY 2022 – APRIL 2024 SUMMARY		
Type	Total Participants	Passed
Accredited	7	6
License	35	32
Consecration & Ordination	17	15
Sustain	4	3
Reinstate/Transfer	6	4
<b>TOTAL</b>	<b>69</b>	<b>60</b>

**2022**

 <p><b>Aaron &amp; Alicia Romero</b> Northgate Community Church Cathedral City, CA <b>ACCREDITED</b></p>	 <p><b>Jackson &amp; Cameron Jaramillo</b> The Grove Community Church Riverside, CA <b>LICENSE</b></p>	 <p><b>Narin &amp; Jasmyn Phuong</b> Hacienda Heights CEC Pomona, CA <b>LICENSE</b></p>
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 <p><b>Frank “Casey” &amp; Erin Gordon</b>          Connection Point Church          Kingman, AZ  <b>ORDINATION</b></p>	 <p><b>Jonathan &amp; Thanh Binh Luu</b>          Viet. Emmanuel Ctr Church          Escondido, CA  <b>LICENSE</b></p>	 <p><b>Alejandrino Aguarino</b>          International Alliance Church          Pasadena, CA  <b>ORDINATION</b></p>
 <p><b>Robin &amp; Rosanghela Calderon</b>          Iglesia ACyM de Glendale          Glendale, CA  <b>ORDINATION</b></p>	 <p><b>Samantha &amp; Billy Tait</b>          Regeneration Church          Ocean Beach, CA  <b>LICENSE</b></p>	 <p><b>Noah &amp; Xuan Dao Sanwyn</b>          Viet. Evangelical Church US          Garden Grove, CA  <b>REINSTATE</b></p>
 <p><b>Keicha &amp; Lewis Morris</b>          The Oaks Community Church          Bakersfield, CA  <b>LICENSE</b></p>	 <p><b>Erik &amp; Jeanne-Ann Williams</b>          Special Assignment          La Quinta, CA  <b>REINSTATE</b></p>	 <p><b>Jeremy &amp; Jessica Flye</b>          The Grove Community Church          Riverside, CA  <b>LICENSE</b></p>
 <p><b>Issam &amp; Samar Alatallah</b>          Faith Bible Church          Phoenix, AZ  <b>ACCREDITED</b></p>		


**2023**






 <p><b>Samuel &amp; Bora Deng</b>          The Gathering          San Diego, CA  <b>ACCREDITED</b></p>	 <p><b>Bryce Go Thong</b>          Alliance Bible Church          Long Beach, CA  <b>LICENSE</b></p>	 <p><b>Gregg &amp; Stephanie Maye</b>          Mosaic Church          Henderson, NV  <b>LICENSE</b></p>
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 <p><b>Shouming &amp; Christina Zhang</b> Irvine Reformed Presb. Church Irvine, CA <b>LICENSE</b></p>	 <p><b>Limian "Mary" Jin</b> Christian Alliance Bible Church Duarte, CA <b>LICENSE</b></p>	 <p><b>Cathy &amp; Doug Haskins</b> Tuba City Church Tuba City, CA <b>CONSECRATION</b></p>
 <p><b>Nicholas &amp; Kathi Preston</b> The Oaks Community Church Bakersfield, CA <b>LICENSE</b></p>	 <p><b>John Marselus</b> The Grove Community Church Riverside, CA <b>ORDINATION</b></p>	 <p><b>Jung Im Yang &amp; Rev. Paul Ju</b> Kerem International Ministry Los Angeles, CA <b>LICENSE</b></p>
 <p><b>Clara Sun &amp; Teng Wang</b> San Gabriel Valley Alliance Arcadia, CA <b>LICENSE</b></p>	 <p><b>David &amp; Kate Manuel</b> Long Beach Alliance Church Long Beach, CA <b>LICENSE</b></p>	 <p><b>Daniel &amp; Naeyeon Hyeon</b> Bethel Korean Church Irvine, CA <b>LICENSE</b></p>
 <p><b>Criston &amp; Kelsie Moore</b> The Grove Community Church Riverside, CA <b>LICENSE</b></p>	 <p><b>Joshua Li &amp; Yixin Zhang</b> New Life Christian Alliance Church Whittier, CA <b>ACCREDITED</b></p>	 <p><b>Robert "Tony" &amp; Edinah Ajhar</b> Quartzsite Alliance Church Quartzsite, AZ <b>LICENSE</b></p>
 <p><b>Andy Van</b> Vietnamese Alliance Church Westminster, CA <b>ACCREDITED</b></p>	 <p><b>Andrew Nie &amp; Huiping Li</b> Agape Chinese Alliance Church San Diego, CA <b>LICENSE</b></p>	 <p><b>Edgar &amp; Florita Florendo</b> Filipino International Fellowship Northridge, CA <b>LICENSE &amp; SUSTAINED</b></p>

 <p><b>Rio Martinez</b> Glendale Alliance Church Glendale, CA <b>CONSECRATED &amp; ORDAINED</b></p>	 <p><b>Daniel Rojas</b> San Marcos Plant, San Marcos, CA <b>CONSECRATED &amp; ORDAINED</b></p>	 <p><b>Joseph &amp; Kaitlynn Glover</b> Community Alliance Church Wickenburg, AZ <b>TRANSFER</b></p>
 <p><b>Michael Baggett</b> Mosaic Church Henderson, NV <b>CONSECRATED &amp; ORDAINED</b></p>	 <p><b>Joshua Cheng</b> Agape Chinese Alliance Church San Diego, CA <b>CONSECRATED &amp; ORDAINED</b></p>	 <p><b>Henry Kim</b> Bethel Korean Church Irvine, CA <b>CONSECRATED &amp; ORDAINED</b></p>
 <p><b>Lindsay &amp; Nathan Lambert</b> The Grove Community Church Riverside, CA <b>LICENSE</b></p>	 <p><b>Jeff &amp; Michelle Bower</b> Life Community Church Paso Robles, CA <b>LICENSE</b></p>	 <p><b>Kelli Mireles</b> The Oaks Community Church Bakersfield, CA <b>CONSECRATED &amp; ORDAINED</b></p>
 <p><b>Cathy Lam &amp; Jonathan Patrie</b> Living Grace Alliance Church Hacienda Heights, CA <b>LICENSE</b></p>	 <p><b>Brian &amp; Denette Haney</b> Hillside Community Church Wrightwood, CA <b>LICENSE &amp; SUSTAIN</b></p>	

**2024**

 <p><b>Mike Gabler</b> Mosaic Church Henderson, NV <b>CONSECRATED &amp; ORDAINED</b></p>	 <p><b>Reece &amp; Kanitha Guiton</b> Big Bear Community Church Big Bear Lake, CA <b>LICENSE</b></p>	 <p><b>Scott Wessell</b> The Gathering San Diego, CA <b>CONSECRATED &amp; ORDAINED</b></p>
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 <p><b>Ervin Liang</b> Living Hope Community Church Brea, CA <b>CONSECRATED &amp; ORDAINED</b></p>	 <p><b>Jennifer Price</b> The Grove Community Church Riverside, CA <b>LICENSE</b></p>	 <p><b>Narin Phuong</b> Hacienda Heights CEC Pomona, CA <b>CONSECRATED &amp; ORDAINED</b></p>
 <p><b>Mades &amp; Sopheary Meas</b> Celebration Church Santa Ana, CA <b>LICENSE</b></p>	 <p><b>Jon &amp; Tiffanie Davidsen</b> Church on the Rock Tucson, CA <b>LICENSE</b></p>	

As you can see, there is much to rejoice about! Your partnership makes a big difference in the lives of the people God has entrusted us. We can work together to serve your Jerusalem, Judea, Samaria, and the ends of the earth.

Seeing the impact of our efforts firsthand reaffirms the importance of your partnership in such vital work. It is instrumental in sustaining the district's ministries and advancing the kingdom of God on multiple fronts.

Pastors and Leaders, thank you for being a part of our journey and helping us make a difference in the lives of others! We truly are better together and may we honor God with the work we do to glorify Him!

Respectfully Submitted,

**Gina Edmond**  
Church Advance Specialist and Operations Director

## CHURCH MULTIPLICATION/LEADERSHIP DEVELOPMENT

*“I planted the seed, Apollos watered it, but God has been making it grow”*

1 Corinthians 3:6

As Paul writes in the Scripture, God uses planters and waterers, those who launch a church in the early days and those who pastor long term. And through it all, God causes the growth! Plants are at the beginning of the lifecycle and naturally smaller. But Acorns can become Oak Trees! And as God moves, the plants grow into thriving churches. We're grateful to God for bringing us godly and gifted church planters who are at the beginning stages of many new works.

**By God's grace and provision, in the South Pacific Alliance, there are currently:**

- **13 ACTIVE PLANTS** of many diverse cultures and contexts
- **10+ POTENTIAL PLANTS** within the next 1-2 years  
**23+ PLANTS/POTENTIAL PLANTS/CONGREGATIONS**

These plants and planters are characterized as follows:

### **CULTURAL & ETHNIC DIVERSITY**

We praise God and celebrate that our current church plants include congregations from the following ethnicities and cultures: African American, Filipino, Chinese, Hispanic, Korean, Anglo, Multi-Cultural. We are also working with Indian, Congolese, and more churches who are looking to join the South Pacific Alliance in the year ahead.

### **LEADERSHIP DEVELOPMENT THROUGH GREENHOUSE CHURCHES**

Our strategy is to work with our churches to develop leaders who become church planters. We call a church that actively does this a “Greenhouse,” a place where plants are grown and planted within a community. We conduct ongoing Greenhouse Training for local churches and we're grateful to these churches for actively giving themselves away to church planting. Some of these Greenhouses include Mosaic in Henderson, NV, Community Alliance Church in Wickenburg, AZ, The Gathering in San Diego, Celebration Church in Santa Ana, The Oaks in Bakersfield, Lyn-Gate Church in LA, and more. We hope that current plants will also become Greenhouse Churches in the years ahead.

### **MULTIPLE MINISTRY CONTEXTS, STYLES, & SIZES**

We celebrate that our churches are ministering within their appropriate cultural context and style. This includes house churches, traditional plants, and churches that meet in various spaces including schools, restaurants, parks, clubhouses, and more. These churches are varied in sizes and styles, with an average attendance of 30-50 people in the first year as a church.

**9 PLANTS LAUNCHED THIS YEAR – Most plants are less than a year old!**

**SOUTH PACIFIC ALLIANCE ACTIVE CHURCH PLANTS - 13**

	<b>NAME PLANTER</b>	<b>CHURCH NAME</b>	<b>CITY</b>	<b>CP ETHNICITY</b>
<b>1</b>	CALVIN & ANNA GUILLORY JR.	Agape of the Valley Church	Bakersfield, CA	African American/Multi
<b>2</b>	EDGAR & FLORIDA FLORENDO	Fil-Am Intl Ministries	Panorama City, CA	Filipino
<b>3</b>	TIM & WENDY AGNELLO	Mosaic Church Glendale	Glendale, AZ	Multi-Cultural
<b>4</b>	DANIEL & YVETTE ROJAS	Christ Collective Church	San Marcos, CA	Hispanic/ Multi- Cultural
<b>5</b>	SHOUMING & CHRISTINA ZHANG	Irvine Chinese Alliance Church	Irvine, CA	Chinese
<b>6</b>	AARON & DANIELA ROMERO	Comunidad internacional	Big Bear, CA	Hispanic
<b>7</b>	JUAN TORRES	Nueva Vida Iglesia	Whittier, CA	Hispanic
<b>8</b>	MARY JIN	Oasis Church	Irvine, CA	Chinese
<b>9</b>	RICARDO & VERONICA PUENTE	Iglesia Nuevo Esperanza	Cathedral City, CA	Hispanic
<b>10</b>	PAUL & JUNGINYANG JU	Kerem Intl Ministries	Los Angeles, CA	Korean (Pan Asian)
<b>11</b>	JEFF & KYLENE LOPO	South Bay Christian Alliance Church	Chula Vista, CA	Anglo
<b>12</b>	JOHN & SHELLY SMITH	Maricopa Alliance Church	Maricopa, AZ	Anglo
<b>13</b>	WESTON & ESTHER MUMFORD	Garden City Church	La Mesa, CA	Multi-Cultural

**Please read below for specific updates from some of our SPA planters:**

**CALVIN GUILLORY, JR., AGAPE OF THE VALLEY CHURCH, BAKERSFIELD, CA**

**1) What has God done in your church plant in the past year?** We, with approximately 50 were the catalyst helping to send an African chief home to Burkina Faso to attend the 100-year anniversary of the first C&MA church there that his family helped plant 100 years ago! God's hand was evident throughout this journey. Working with my Bi-professional vocation, Albertsons and knowing the donation process, we fed over 200 needy folks during the holiday season. We launched a Radio Ministry on which we pray for our city weekly.

**2) What are your plans for the coming year?** With a focus on the North African and Filipino community here in Bakersfield we plan to preach the uncompromising Word of God with urgency and outreach to expand God's kingdom in our community.

**TIM AGNELLO, MOSAIC CHURCH, GLENDALE, AZ**

**1) What has God done in your church plant in the past year?** Mosaic LV has successfully launched us as a church. MLV brought teams to help us remodel and get everything ready and supplied funds where needed. We have seen 7 salvations, 6 baptisms, new people attending who are seeking God and studying the Bible, successful outreaches, meeting the community. 28 people have joined the church and we've launched ministries for kids, youth, young adults, men, and women.

**2) What are your plans for the coming year?** We have strategic outreaches planned. We have intentional events for building relationships planned. Small groups are launching. We plan to launch a missions program and leadership development track. We will start communicating that we want to be a Greenhouse Church, with church planting in our DNA. Our goal is to be a multicultural church.

**DANIEL ROJAS, CHRIST COLLECTIVE CHURCH, SAN MARCOS, CA**

**1) What has God done in your church plant in the past year?** We started gathering on Friday nights in August. We have a heavy emphasis on intentional discipleship. Currently, Daniel is personally discipling 5 people on a weekly basis. This is outside of the Friday gatherings. In December, Christ Collective Church gained nonprofit status.

**2) What are your plans for the coming year?** Our goal is to have 50 people being disciplined through church members. This means that several other leaders will also be discipling. We plan to begin meeting on Sundays. We plan to start once a month in April, then increase to every Sunday by the end of the year, and to hire worship leader.

**SHOUMING ZHANG, IRVINE CHINESE ALLIANCE CHURCH, IRVINE, CA**

**1) What has God done in your church plant in the past year?** ICAC launched with 25 people. God has done miracles in our church plant in the last year. I baptized a sister at the



end of the year. We set up Sunday Worship, Sunday School, discipleship training, and prayer meetings on Wednesdays.

**2) What are your plans for the coming year?** We will continue to do our discipleship training and start the Bible reading program in our church. We will have outreach every month and plan to hold an evangelical conference in the community.

#### **JOHN SMITH, MARICOPA ALLIANCE CHURCH, MARICOPA, AZ**

**1) What has God done in your church plant in the past year?** God has brought some amazing people to MAC. He seems to be building a solid core group of people who have a passion for local outreach and evangelism. In addition, God is working in a way that may bring a more permanent meeting site for MAC.

**2) What are your plans for the coming year?** My plans are to complete the ACLD program and begin studying and preparing for ordination. I also plan to become more involved in the police chaplaincy program with the Maricopa Police Department. Finally, I hope to be working with the Hope Women's Center to design an open space within their upcoming building project so that we (MAC) can partner with them and utilize this new space as a permanent home for our church.

#### **WESTON MUMFORD, GARDEN CITY CHURCH, LA MESA, CA**

**1) What has God done in your church plant in the past year?** It has been one year since we started our every Sunday gatherings. Over the year we have started teams to sustain a full orbbed Sunday worship gathering. We have grown numerically and spiritually. We have witnessed people come to salvation. We have seen people living in sin, turn from sin in repentance. We have seen people living in sin choose marriage. We baptized five people on Easter!

**2) What are your plans for the coming year?** The plans for this new year are to focus on discipleship and mission. We plan to build out a better discipleship model for our church to catalyze people in their mission fields. We are planning to further integrate into the community and find our niche in serving it.

#### **PAUL JU, KEREM INTERNATIONAL MINISTRY in LA COUNTY, CA**

**1. What has God done in your church plant in the past year?** A lot has happened in our church planting ministry in 2023. First, God brought many new souls into our lives. The gospel was shared with people of all races, white, Hispanic, black, rich, and poor. Meeting with people to find new members has taught me a lot about my life as a minister. Korean ministry - God made me realize again that God was with the immigrants and protected them in their difficult journey. Hispanic Discipleship - God brought me to meet the Peruvians and the joy and excitement in their hearts when they realized the gospel filled me with joy. English-speaking outreach - serving the homeless, refugees, and others taught me about God's compassion and love.

**2. What are your plans for the coming year?** Continued ministry. July 4<sup>th</sup>: Christian music festival at Norwalk, December: Mission Camp for young adults.

**RICARDO PUENTE, IGLESIA NUEVA ESPERANZA, CATHEDRAL CITY, CA**

**1) What has God done in your church plant in the past year?** We started back in September 2023. God gave us the opportunity to rent a building. We launched with approximately 70-80 people!

**2) What are your plans for the coming year?** We plan to continue ministering to the Hispanic community. We plan to set up a ministry for men and women, and for couples and to write the constitution, bylaws for our church.

**JEFF LOPO, SOUTH BAY ALLIANCE CHURCH, CHULA VISTA, CA**

**1) What has God done in your church plant in the past year?** Baptized a new believer on July 17, 2023. Pastor Jeff opened a mobile coffee trailer business to reach out to the community. Since the grand opening on January 18, the trailer has been to the local swap meet, two schools, two apartments, a local campground, been a part of two community easter egg events, and made consistent connections with parents and staff from the neighboring preschool.

**2) What are your plans for the coming year?**  
Our church will be merging with a Filipino congregation beginning the first Sunday of May.

**MARY JIN, OASIS ALLIANCE CHURCH, IRVINE, CA**

**1) What has God done in your church plant in the past year?** Our Oasis Alliance Church Planting started officially on January 1, 2024. God brought in a great coworker to join my team from China recently. She has a passion in her heart to share the Gospel and invite people. God saved 12 people through our preaching in the parks and streets and Bible study.

**2) What are your plans for the coming year?**  
God opens a door for us to start a children's drawing class to draw people in. We pray God will use us through this class to save people. We have been serving on a couple of campuses this year.

## NEW CHURCHES IN THE SOUTH PACIFIC ALLIANCE

Some new congregations have been planted and are now actively seeking accreditation in the Alliance. These churches are still in motion, but we hope to see the leaders licensed and churches brought into our Alliance family. This includes churches in Arizona and California of multiple cultures including Indian, Hispanic, and Congolese.

## POTENTIAL PLANTS

We potentially have at least a dozen plants that may be emerging in the next year. Some of these leaders are currently in Greenhouse Church Environments. Please continue to pray for new church planters!

## ACTIVITY PAST YEARS

We provide our plants with A.C.T.S.: Assessment, Coaching, Training, and Support. Here are some examples of A.C.T.S within the last two years:

- **Assessment** - All of our planters go through an assessment process that includes online exercises, interviews, and evaluation from our assessment team. We have conducted several assessments in the last two years for our planters.
- **Training - Preparing to Plant** - In the past two years we have held several Preparing to Plant trainings, in cooperation with our Western Region (the Western Church Planting Alliance) which includes our western Alliance district church planting leadership teams. These trainings have been held in Temecula, CA, Wickenburg, AZ, Vancouver, WA, Sacramento, CA, and online.



*Preparing to Plant, Feb 2024, Wickenburg, AZ, with 40+ South Pacific leaders*

- **Coaching** - After completing a planter agreement, our planters are assigned a coach. Our coaching team includes George Clerie, Dan Allen, Micah Dodson, Eric Oleson, Gary Tangeman, Mike Barnes, Bong Collado, Moises Valentin, Gary Barber, and Dave Reynolds.
- **Support** - We seek to provide ongoing care for planters and their spouses. For this purpose, we conduct a regular Online Planter Connect where planters and their spouses can join each other for encouragement and prayer. We are also doing this quarterly with planters throughout our western region.

**Planned Activities in the next year:**

- Continue by God’s grace and provision to Discover, Develop and Deploy church planting leaders from our Greenhouse Churches.
- Continue to provide Assessment, Coaching, Training, and Support.
- Follow-up on several new possible plants from several cultures - Hispanic, African America, Punjabi Indian, and more.
- Online Planter Connects for both SPA and Western Region.
- May 14-17 - Intent to Plant Conference, Columbus, OH
- Summer 2024 - Exploring Western Region Planter Retreat
- September 2024 - Preparing to Plant, Redwoods, CA (hosted by Central Pacific)
- Ongoing planter and network leader coaching (coaching several denominational leaders on setting up planting systems.
- Ongoing work as Pastor of Faith Community (Alliance Church)

**Regional Work - Western Church Planting Alliance**

- I continue to lead the Western Region (WCPA) in church planting partnerships between our Western Districts.

Respectfully Submitted,

**David Reynolds**

Church Multiplication & Leadership Development Director

## NEXT GEN

Proverbs 22:6 says, “Direct your children onto the right path, and when they are older, they will not leave it.” Ministry to the next generation is challenging and complex but essential to our families and churches. Despite what you might hear in the news or read online, the next generation is ready to experience Jesus and be on fire for him. However, their expression of the gospel will be different than what the church looks like now. That means we must work hard to adjust our norms and expectations for how young people interact with the truth of the bible. The truth of the Bible doesn’t change, but how we deliver that message should change and develop over time. Here are a couple of things that I’ve observed and learned.

1. Youth culture has splintered into thousands of subcultures. Nowadays, students' number one goal is finding a place to belong. That means grace in our ministries is more crucial than ever. The real question then, is how do we help them belong?
2. Students want to be participants, not consumers of ministry. Get them involved in ministry. Let them “try on” what it feels like to follow Jesus. That experience is more critical to heart change than ensuring their theology is perfect. They want to help change the world. Get them involved in serving inside and outside the church. Be intentional about inviting students into ministry and a life of service for God’s kingdom.
3. This generation resonates more with Jesus as a healer than as a savior. Rates of depression, anxiety, and suicide are on the rise. Students today often know how “messed up” they are. They don’t need reminding of their failures. They want to be agents of change, not just in this world but also in their lives. Experiencing Jesus as the healer is a powerful one that no one will be able to take from them.

So, with those things in mind, let’s discuss resources and what we can do to continue to empower next-gen ministry in the South Pacific Alliance. Since our last district conference, we’ve hosted two winter camps, two NEXT conferences, and a new one-day training in Arizona called T.E.C.

Our winter camps have been growing each year. The planning team is expanding, and last year, thanks to Kelli Mireles’ passion, we launched our kids’ camp. We’ve seen dozens of students respond with acceptance and recommitments to Jesus each year! Winter camp is a chance to participate in ministry and worship, which students don’t always encounter in our churches. It is a place filled with their peers, all praising the Lord with the truth of Jesus presented clearly and powerfully. We are constantly working to make winter camp better each year. I value your feedback and involvement. A huge thank you to the many people who helped make the past two winter camps happen: Kelli Mireles, Zac Bowman, Kristina Ruch, Gaby Felix, Zack Haller, Erik Williams, and Forge Ministries for partnering with us for our speakers this year.

I have loved partnering with the national office for several years now to bring the NEXT Conference to SoCal. This one-day training event is designed for our district and has been an incredible opportunity to encourage, learn, and support one another. NEXT Conference will return this fall. A special thank you to Carmen Felix, who helped plan, and again to Kristina Ruch and Gaby Felix for helping lead us in worship.

T.E.C. is our one-day training event for our desert region Youth Workers and Children's Ministry workers. The goal of T.E.C. is to teach, encourage, and connect. Last year, Community Alliance Church in Wickenburg hosted us for a successful day in accomplishing that. I look forward to engaging with our workers again this year. An extraordinary thanks to Shelly Smith, Michael Baggett, Mike Gabler, Zack Haller, Joe Glover, and the Community Alliance service team for making it a special time together.

What other resources are available to spur on the young leaders in your church? Well, me! I'm here for your church leaders, whether paid or volunteer. I will warn you that I do not have all the answers, but as a certified ministry coach, I'm happy to journey with your servants to help them develop their ministry.

Outside of that, our National Office has excellent resources for you.

Alliance Kids offers excellent training for lay leaders through the Children's Ministry Leadership Certificate. If you have a dedicated worker looking to take your ministry to the next level, consider having them start this program.

Alliance Kids also has an expansive children's ministry curriculum that can fit any ministry of any size. If you are starting, *The ONE Page* is perfect for helping develop biblical literacy and Alliance distinctives. Established ministries might appreciate the more robust Alliance Kids Discovery Land curriculum. It has everything you need and includes specific Alliance Missions teachings. It's never too early to inspire our students with what God is doing overseas. Please take a look and sign up for their newsletter at [cmalliancekids.com](http://cmalliancekids.com).

Alliance Youth prioritizes the values of a deeper life with Christ, cultural competency, missional engagement, and evangelism. There are three big ways that our youth workers can connect with the broader national family. First, AY Refresh is a new annual youth worker gathering. It is three days of connection, learning, worship, and fun! Ministry can be lonely, but AY Refresh is a reminder that you are not alone, and others, even on the other side of the country, are working toward the same goal as you and might even face similar challenges.

Second, Alliance Youth wants to inspire you through overseas missions. Between now and 2025, they are hosting a series of vision trips for youth leaders to sites worldwide! Vision trips are designed for you as a leader to understand the work that is happening at our Envision sites, meet our international workers, and dream about what it might be like for you to bring your students to experience God in a new way. The best part about this...all you have to do is pay for the flight, and Alliance Youth will take care of the rest.

Lastly, LIFE Conference 2025 is in Indianapolis, July 4-9. Do not miss out on this fantastic opportunity for your church and students. I know it is intimidating to plan and fundraise for a trip as large as LIFE Conference, but I promise it is worth every penny, hour, and tear you shed along the way. Not only is it a fantastic journey of discipleship about God's faithfulness and provision, but it will be a week they will never forget, filled with Jesus, worship, and service. There will be more information soon, but it is never too early to start thinking about and planning for LIFE. You can find out about all these and more at [allianceyouth.com](http://allianceyouth.com).

I would also like to give a shoutout to [Axis.org](http://Axis.org). They aim to “Connect Parents, Teens, & Jesus in a Disconnected World.” They have excellent resources to help parents and youth workers have meaningful conversations with students about what they and their peers are discussing. Staying up to date on all the slang and “tea” is nearly impossible, but Axis.org’s culture translator newsletter can help break it down for you to understand. Check it out, and pass it along!

Again, please do not hesitate to connect me with your youth and children’s workers. I’m happy to listen, pray, and problem-solve with them. Our students and children are so important, and we want to partner with you to give our best efforts. It might seem crazy, but the kids you are caring for right now might be leading a church of their own in ten years. They might be preparing to move their family to Spain. They might be taking over for you in your local church. We want these students and kids to experience Jesus now so that they can follow Him into the future. Give me a call at (760)844-0008 or email me at [Michael@cmaspa.org](mailto:Michael@cmaspa.org).

Respectfully Submitted,

**Michael Gilmore**

Next Gen and Communications Director



## MISSIONS

We had an exciting new launch to the Missions Vision and Strategy this past year here in the South Pacific Alliance. Here is a snapshot of what last year looked like.

We decided to take on missions mobilization with a team approach. In addition to being the District Missions Mobilizer (DMM), working in tandem with the National Office, I am also a local SPA church-planter serving in Arizona. This meant I needed to do things through a team of people who were spread out around the district.

First, my chosen wingman for the west side of our district became Bill Mangham who lives in SoCal. Then, we chose a team of SPA pastors who would oversee networks of churches who were geographically near them. We rallied our team and trained them for three days on the Missions Vision and Strategy of the SPA. We call these guys the District Missions Team (DMT).

### **The DMT members are:**

- Parker Landis (New Mexico)
- Dave Prosser (Arizona)
- John Smith (Arizona)
- Joe Zanayed (Inland Empire/Coachella Valley)
- Jeff Lopo (San Diego)
- Rob Goerzen (Orange County)
- Robin Calderon (Hispanic)
- Peter Chow (Chinese)
- Nareth May (Cambodian)
- Bong Collado (Filipino)

A SHOUT OUT to this team - thanks so much for doing a great job in 2023!

After creating and training the team, then what did we do? The district office sent out our 5-point SPA Missions Vision and Strategy videos over the course of the first five months of 2023. Thanks Michael Gilmore, for making all this happen!

*Here are the 5 Points:*

### **Missions Training and Workshops**

In addition to training the DMT, we also recently did a two-day Missions Workshop experience at Community Church Big Bear. Mike Barnes and his crew said that it went exceedingly well! So, if you have any questions about what this might look like in your church, he can give you the skinny.



### **Increased GCF Giving**

Way to go SPA!! You have successfully given 7% more to the GCF than last year, for a total increase of \$84,000. This is being used to send more people to unreached places around the globe and to forward important projects among unreached people groups.

### **Promote Global Partnerships**

One of our most important goals is to help our district churches engage personally with our workers and work overseas. We are currently celebrating two new fields that are now vibrantly connected to the SPA.

One of these is Israel. We have a brand-new couple working in Jerusalem that have become part of our district. Thank you to Sam Wright at Church on the Rock in Tucson, AZ for becoming their sending church. Jon and Tiffanie will be at District Conference looking to build relationships with you in hopes of starting partnerships.

The other is Guadalajara. Jose and Marcela (and kids) are currently available to visit churches as they raise funds to be sent out later this year. They too will be at District Conference. Please feel free to reach out to these couples.

### **Promote Short-Term and Vision Trips**

As the conversations about Israel and Guadalajara began to take shape, we decided to start planning Visions Trips for our district pastors, so you all can see the work firsthand. The trip to Guadalajara is in the works now for a Fall 2024 visit. Dates are still being determined. We will keep you posted. The Israel trip will hopefully be in Spring of 2025.

### **Sending New Workers**

Our desire as the DMT is to help our district churches SEND new workers to the field. We are celebrating the sending of Jose and Marcela from The Oaks Church in Bakersfield, CA. Congrats to Gary Barber, his staff, and his people!

This has just been a snapshot of what has happened this last year. We are excited about what God is already doing in 2024 and we invite you to be a part of it!

For questions about all things Missions, feel free to contact us anytime! Tim at [tagnello@cmaspa.org](mailto:tagnello@cmaspa.org) or 209.938.7220 or Bill at [bmangham@cmaspa.org](mailto:bmangham@cmaspa.org) 858.999.1466

Respectfully Submitted,

**Tim Agnello**

District Missions Mobilizer

***All of Jesus for All the World!***

## **DISTRICT SECRETARY**

### **1. District Executive Committee (DEXCOM) Membership**

Mike Barnes, Elizabeth Batchman, Kerry Bowman (Vice-Chair), Paul Bradshaw, Robin Calderon, Alan Chow (Treasurer), Monte Coffman, Dave Edwards (Secretary), David Gilmore (Chair), Rod Poepping

### **2. Business Sessions**

Since our last District Conference on April 25-26, 2022, the South Pacific Alliance District Executive Committee met in eight (8) regular quarterly business sessions and four (4) Special Sessions (SS). Reports were received from district ministries and district business was conducted.

- 2022 June 7-8, September 13-14, December 13-14
- 2023 March 14-15, April 12 (SS), June 13-14, July 13 (SS), August 29 (SS), September 12-13, December 12-13
- 2024 January 10 (SS), March 19-20

DEXCOM also conducted business via email as needed. All electronic ballots were confirmed and ratified at the next regularly scheduled business meeting.

### **3. District Business**

Some of the highlights from business conducted by DEXCOM:

- Approved the July 1, 2023 to June 30, 2024 budget as presented.
- Received auditor's report from Beeson, Hoffman & Siddall, Inc. for years ended June 30, 2022 and June 30, 2023.
- Approved Orchard Alliance loans or lines of credit for seven (7) district churches.
- Approved funds for district church planting.
- Allocated funds for maintenance and repairs for the lodge at Big Bear Lake, and the renting of the lodge, not the cabin, for a period of one (1) year.
- Authorized paying off the district loan on the Rosamond property with currently available cash and approved the sale of a residential lot in Rosamond, CA.
- Granted one-time gifts to Navajo and Hispanic ministries.
- Approved housing allowances for district office personnel and church planters.
- Approved updated district Articles of Incorporation to agree with current governmental requirements.
- Reclassified several district churches as "Developing Church" or "Accredited Church."
- Listed or changed the status of numerous district church plants to: Planning Plant; Emerging Plant; Developing Plant; and Multisite Campus.
- Appointed district Investigation and Discipline Committees as necessary.
- Approved 2023 General Council committee selections.

- Granted the district office the authority to adjust or refine representatives for General Council committees in 2025.
- Gave the district office the authority to fill openings in 2024 District Conference committees.
- Conducted the annual District Superintendent Appraisal as required by the national office.
- Closed the following churches (Note: many had been on the books for some time, but needed to be officially closed as per C&MA regulations): Access Church (Murietta, CA); Arabic Alliance Ministry (Moreno Valley, CA); Connection Point Church (Kingman, AZ); Discover Community Church (Maricopa, AZ); Existence Church (San Diego, CA); Faith Life Christian Center (Riverside, CA); Freedom Church (Riverside, CA); Glendale Alliance Church (Glendale, AZ); Iglesia University Park (San Bernardino, CA); Palm Springs Cambodian Evangelical Church (Palm Springs, CA); Restoration Church (Santa Clarita, CA); The Oaks Community Church 1 RL (Bakersfield, CA); The Oaks Hispanic Church (Bakersfield, CA); Watermark OC Church (Costa Mesa, CA); and Wellspring Church (Moreno Valley, CA).

Respectfully submitted,

**Dave Edwards**  
District Secretary

# BUSINESS MANAGEMENT

## TABLE OF CONTENTS

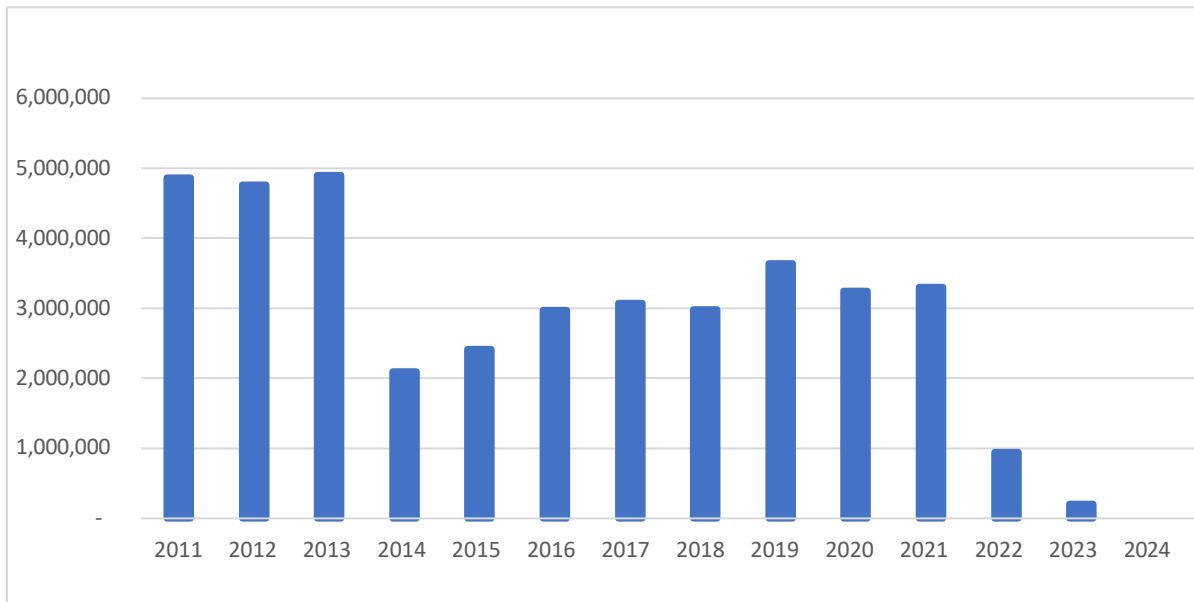
1. Introduction
2. Executive Summary
3. 2024-2025 Budget
4. Balance Sheet
5. Statement of Activity (Profit & Loss)
6. Cash Tracking Worksheet

**INTRODUCTION:** The history of our family of churches gives us important perspective, helping us to be thankful to the Giver of all good and perfect gifts. God has blessed and strengthened His work in the District. Here are some ways.

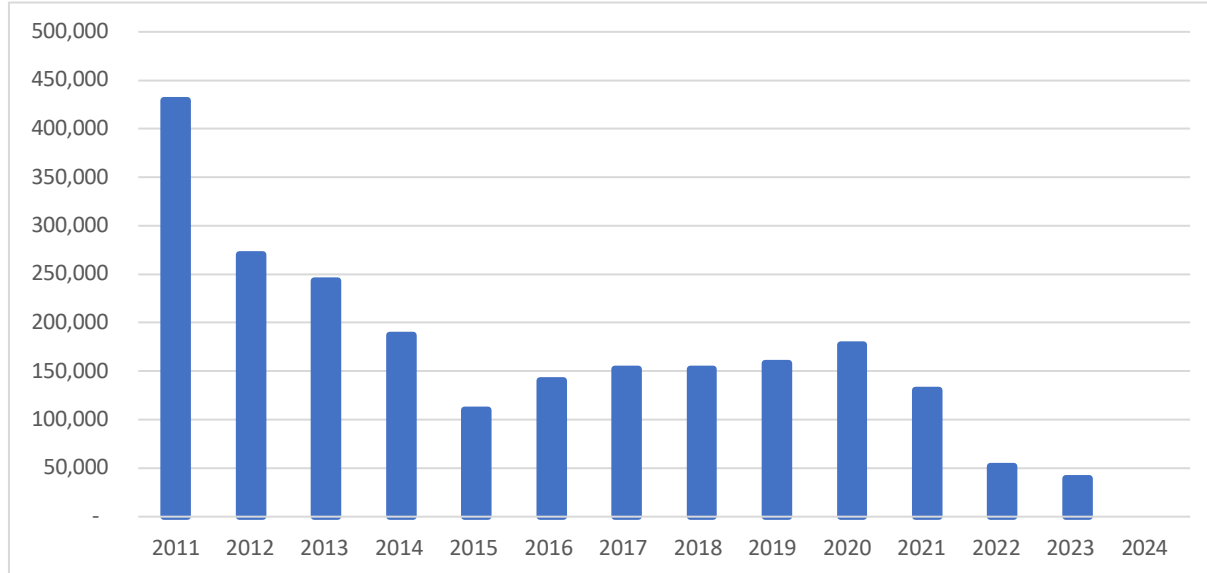
For more than a decade, we were in a negative cash flow position with large debt obligations, spending more than we took in. This forced difficult questions. Should we curtail ministries and pour all our efforts into paying off debts? Or, would God allow us to pay off those debt obligations while growing ministries? There have been so many situations where He provided a way where it seemed there was no way. This was a period of faith-filled risk.

So, here's some really good news: *We are debt free!* (see the charts below).

SPA Debt Reduction By Year



## SPA Interest Expense Reduction By Year



**FINANCIAL SUMMARY:** Here are some brief snapshots of our financial picture today and our budget for 2024-2025. We have three primary sources of income for our budget: DFS (aka District Partnership Fund), rents from our office building in Riverside, CA, property sales, and a fourth source noted below.

### 1. DFS-District Partnership Fund:

- Thank you to those churches who give to DFS-District Partnership Fund! We rejoice in the opportunity to partner in building the Kingdom.
- Our District bylaws state “Each church shall give five percent (5%) of its general fund income to the District Fair Share (DFS) for district operations.” This is how we are able to plant new churches and provide the support services churches receive.
- Two thirds of our churches contribute something, only a few at 5% and one third don’t contribute at all. If every church gave 5% of general fund income (not including building fund), our income would increase by 50%.
- Giving has been decreasing and we expect about 10% less from approximately \$775k to \$700k. Without churches increasing their giving, we will be forced to make deep cuts in church planting, staffing and services the District provides.

### 2. Property Sales:

- We invest the funds from property sales for a return on investment, then draw them down as our commitments are paid out. Since they come from savings set aside for this purpose, they do not show as current income on our Statement of Activities.
- We have been funding church planting from the proceeds from sales of properties into church planting and are currently funding 14 church plants in various stages of development. However, this will not be possible to continue without more churches stepping up to partner together.

- We have 30 acres under contract in escrow in south Kern County. The sale is due to close in August from which we expect to net approximately \$1,400,000. The buyer has committed \$135,000 in non-refundable deposits giving us strong confidence in their intentions to close the sale.
3. Rental Income:
- We own a 13,000 square foot building in Riverside, California that was once our District office. It has been a significant source of rental income, however since COVID the demand for office space and the rental value of it has dropped. Our primary tenant is reducing their space foot print and our new tenant is paying less than the previous tenant. In the coming year our rental income will be reduced by approximately \$80k.
4. Other Income:
- We receive income in the form of designated grants for church planting or other Alliance National Office initiatives. Sometimes we also receive donations from outside organizations or individuals. Our budget plans do not depend on these funding sources. Income from grants passes through our hands directly to ministries and other income may vary greatly, or not materialize at all. Our budget only includes expected income from 1, 2, & 3 above.
  - However, since we do receive these outside funds, our Statement of Activities (“Profit & Loss”) shows total income and expenses that include these funds, so the total Income and Expenses shown in our Statement of Activities are larger than our budget.

**The Lighthouse / Retreat Ministries:** We own a two-acre property in Big Bear Lake, California called The Lighthouse that includes a 5 bedroom, 4 bath lodge that is available for church retreats, and a one-bedroom cabin available to our official workers and their families. The income from rental groups has not kept pace with our expenses, so to cover our costs DEXCOM voted to place the lodge on Airbnb and make it available to the public.

**Church Legal and Tax Exemption Assistance:** We are assisting several of our churches to properly establish their tax and legal status with both the IRS and the state. This involves filing Articles of Incorporation, obtaining their 501c3 documentation, implementing new bylaws and resolving tax exemption issues in California.

**Alliance Peacemaking:** We continue to provide Level 1 Resolving Everyday Conflict training across the SPA and see more of our people realize that God has plans to mend broken relationships by each of us learning what it means to become peacemakers. Training is available in English, Spanish, Chinese and Vietnamese.

Respectfully Submitted,

**Dan Allen**  
Business Director

**South Pacific Alliance**  
**Annual Budget**  
 July 1, 2024 to June 30, 2025

**INCOME**

DFS - District Partnership Fund	701,163
Interest Income	17,469
Property Sale	1,409,000
Rental Income	182,038
<b>TOTAL INCOME</b>	<b>2,309,670</b>

**EXPENSES**

Total Staff Cost	736,764
Church Advance	138,756
Church Planting Projects *	172,000
Church Planting Admin	77,110
District Projects **	88,862
General District Expense ***	218,998
Missions	20,000
Real Estate	57,160
<b>TOTAL EXPENSES</b>	<b>1,509,650</b>

**NET INCOME** 800,020

\* Church planting projects are funded from savings,  
not current income

\*\* Peacemaking, Church assistance, Envision, etc.

\*\*\* Operating expenses including utilities, equipment,

**SOUTH PACIFIC ALLIANCE**  
**Statement of Financial Position**  
As of December 31, 2023

	<b>Total</b>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Bank Accounts</b>	
1001000 Bank of America Checking Account	59,400.09
1002000 OA Designated Funds 31090690	606.61
1002001 Watts Powerhouse	0.00
1002002 Watts Mortgage fund	0.00
1002003 Restoration Church	0.00
1002004 Mosaic Glendale	27,240.82
1002005 Western Church Planting Allianc	0.00
<b>Total 1002000 OA Designated Funds 31090690</b>	<b>\$ 27,847.43</b>
1005000 OA Reserve Funds 31090666	292,062.59
1006000 Securian Financial	1,389,192.00
QuickBooks Checking Account	0.00
<b>Total Bank Accounts</b>	<b>\$ 1,768,502.11</b>
<b>Accounts Receivable</b>	
1400000 Accounts Receivable	81,288.66
<b>Total Accounts Receivable</b>	<b>\$ 81,288.66</b>
<b>Other Current Assets</b>	
13700 Payroll Service Customer Asset (deleted)	-85.31
1500000 Undeposited Funds	1,010.00
<b>Total Other Current Assets</b>	<b>\$ 924.69</b>
<b>Total Current Assets</b>	<b>\$ 1,850,715.46</b>
<b>Fixed Assets</b>	
1905000 Adams Street Property	325,377.00
1906000 Via Industria-Land and Building	173,000.00
1907000 Via Industria Property-Temecula	304,511.00
1920000 Haskins Trailer	11,106.86
1930000 Rosamond Property	1,350,583.00
1948100 Gardena Property	420,828.00
1956000 DO Building/Improvements	1,210,860.20
1956100 A/D - DO Buildings & Improv	-791,034.00
1956200 Furniture & Equipment	112,287.00
1956300 A/D - Furniture & Equipment	-52,632.08
1956400 Vehicles	140,245.12
1956500 Accum Depreciation	-41,197.00
<b>Total Fixed Assets</b>	<b>\$ 3,163,935.10</b>
<b>Other Assets</b>	
1960000 SPD LOANS	0.00
1975000 Allowance for Doubtful Accounts	0.00
1980000 Accrued Interest Receivable	0.00



Total Other Assets	\$	0.00
<b>TOTAL ASSETS</b>	<b>\$</b>	<b>5,014,650.56</b>

**LIABILITIES AND EQUITY**

Liabilities

Current Liabilities

Accounts Payable

1999000 Accounts Payable		25,791.60
--------------------------	--	-----------

Total Accounts Payable	\$	25,791.60
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Other Current Liabilities

2000000 CURRENT LIABILITIES

2010000 Accrued Interest		613.27
--------------------------	--	--------

2020000 Payroll Liabilities		15,845.35
-----------------------------	--	-----------

2030000 Sec. Deposit & Unearned Rent		69,398.50
--------------------------------------	--	-----------

2090000 Cv Canyon Community Property		0.00
--------------------------------------	--	------

Total 2000000 CURRENT LIABILITIES	\$	85,857.12
-----------------------------------	----	-----------

Direct Deposit Payable		0.00
------------------------	--	------

Payroll Liabilities

AZ Income Tax		221.27
---------------	--	--------

AZ Unemployment Tax		0.00
---------------------	--	------

CA PIT / SDI		472.79
--------------	--	--------

Total Payroll Liabilities	\$	694.06
---------------------------	----	--------

Total Other Current Liabilities	\$	86,551.18
---------------------------------	----	-----------

Total Current Liabilities	\$	112,342.78
---------------------------	----	------------

Long-Term Liabilities

2900000 LONG TERM LIABILITIES

2980000 Iglesia ACyM De Gardena 663600		113,021.96
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2990010 LOC 714000		0.00
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Total 2900000 LONG TERM LIABILITIES	\$	113,021.96
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Total Long-Term Liabilities	\$	113,021.96
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Total Liabilities	\$	225,364.74
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Equity

3001000 Opening Bal Equity		3,370,056.23
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3901000 Retained Earnings		1,769,199.19
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Net Revenue		-384,816.82
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Total Equity	\$	4,754,438.60
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<b>TOTAL LIABILITIES AND EQUITY</b>	<b>\$</b>	<b>4,979,803.34</b>
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**Notes to Balance Sheet**

Total Equity	\$	4,754,439
Accumulated Depreciation (non-cash)	\$	832,231
Kingman Property (to be added)	\$	1,205,104
Glendale Property (to be added)	\$	1,105,000
Gardena has been transferred	\$	(307,806)
<b>Approximate Equity as of March 1, 2024</b>	<b>\$</b>	<b>7,588,968</b>

# SOUTH PACIFIC ALLIANCE

## Statement of Activity (Profit & Loss)

July 1, 2023 - December 31, 2023

	Total
<b>Revenue</b>	
<b>4000000 INCOME</b>	
4100000 DFS Church Contributions	391,607.42
4101000 DFS Individual Contributions	22,767.49
<b>Total 4100000 DFS Church Contributions</b>	<b>\$ 414,374.91</b>
4110000 City Reach	0.00
4113000 Watts Powerhouse Church	650.00
4114000 Envision LA	
<b>Total 4110000 City Reach</b>	
<b>4300000 INTEREST INCOME</b>	
4301000 Bank Interest Earned	8,734.71
<b>Total 4300000 INTEREST INCOME</b>	<b>\$ 8,734.71</b>
<b>4400000 Conference/Retreat</b>	
4401000 Childrens Ministry Training	305.04
<b>4420000 YOUTH MINISTRY</b>	
4420001 Youth Conference	137.90
<b>Total 4420000 YOUTH MINISTRY</b>	<b>\$ 137.90</b>
<b>Total 4400000 Conference/Retreat</b>	<b>\$ 442.94</b>
<b>4500000 National Office Grants</b>	
4505000 WCPA	
<b>Total 4500000 National Office Grants</b>	
<b>4570000 Miscellaneous Income</b>	
4132000 Faith Community CMA/5502400	
4136000 Maricopa Alliance Church-5544500	
4137000 Garden City Church, LM 5501225	
4512000 Haskins Ministry-5545200	
4512002 Jolene Kinser-Peacemaking	
4525000 Church Advance-5450000	
4570002 WCPA Payroll	
4570003 Faith Community Payroll	
4570004 New Voice Payroll	
<b>Total 4570000 Miscellaneous Income</b>	
<b>4900000 REAL ESTATE</b>	
4910000 Rent/Lease Income	
4911000 Adams St Rental Income	102,082.00
4914000 Iglesia de AcYM Gardena	
<b>Total 4910000 Rent/Lease Income</b>	<b>\$ 102,082.00</b>
<b>Total 4900000 REAL ESTATE</b>	<b>\$ 102,082.00</b>
<b>Total 4000000 INCOME</b>	<b>\$ 502,424.13</b>

**Expenditures**

**5000000 EXPENSES**

**5000100 SALARIES**

5001000 District Superintendent	27,300.00
5004000 Managing Director	37,800.00
5007000 Office Staff	133,335.85
5009100 Pastor at Large	-44,000.00
5009101 Kinser Peacemaking-4512002	28,800.00
5009103 Communications/Next Gen	37,800.00
5009104 Missions Mobilization	6,400.00
5009200 LO&CC Coordinator	3,000.00
5010000 Professional Development for Staff	1,211.27
5050000 Payroll Expenses	57.80
5060000 Payroll Taxes	-22,384.07
5509101 Church Planting Director	55,790.00

**Total 5000100 SALARIES** **\$ 265,110.85**

**5030000 RETIREMENT**

5031000 Employer 403(b) Contributions	26,269.79
5032000 Kinser Emplr Contribution	1,350.00

**Total 5030000 RETIREMENT** **\$ 27,619.79**

**5070000 AUTO EXPENSE**

5071000 District Superintendent	3,001.49
5074000 Managing Director	845.71
5077000 Office Staff	249.53
5077100 Toll Roads	480.00

**Total 5077000 Office Staff** **\$ 729.53**

5077200 District Vehicles	4,585.42
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**Total 5070000 AUTO EXPENSE** **\$ 9,162.15**

**5080000 TRAVEL & ENTERTAINMENT**

5081000 District Superintendent	9,700.87
5084000 Managing Director	661.97
5087000 Office Staff	4,032.29

**Total 5080000 TRAVEL & ENTERTAINMENT** **\$ 14,368.13**

**5100000 INSURANCE**

5119300 HRA- District Staff	
5119301 Managing Director	1,176.00
5119303 Exec Asst/Finance	5,041.33
5119304 Exec Asst/ Development	6,360.00
5119305 District Superintendents	4,290.50
5119306 Office Personnel	1,680.96
5119307 HRA Communications/Next Gen	7,044.10

**Total 5119300 HRA- District Staff** **\$ 25,592.89**

5120000 Property & Liability Insurance	11,859.00
5130000 Auto Insurance	3,673.88
5140000 Workers Compensation	3,159.23
5150000 Disability Insurance	1,146.24
<b>Total 5100000 INSURANCE</b>	<b>\$ 45,431.24</b>
<b>5200000 DISTRICT OFFICE UTILITIES</b>	
5201000 Fire/Alarm /Security	597.56
5202000 Gas/Electricity	2,193.06
5203000 Water & Sewer	1,104.31
5204000 Trash	1,349.40
5205000 Telephone/Cable/Internet	1,920.24
5205100 Corporate Cell phones	3,829.28
<b>Total 5205000 Telephone/Cable/Internet</b>	<b>\$ 5,749.52</b>
5208000 Pest Control	5,237.50
<b>Total 5200000 DISTRICT OFFICE UTILITIES</b>	<b>\$ 16,231.35</b>
<b>5210000 DISTRICT OFFICE EXPENSE</b>	
5211000 Office Supplies	2,148.88
5211100 Hospitality	1,091.91
5212000 Janitorial Services/Supplies	1,500.00
5213000 Postage	650.10
5214000 Printed Supplies	185.47
5217000 Building Maintenance/Repair	11,251.00
5218000 Association Dues	2,592.00
<b>Total 5210000 DISTRICT OFFICE EXPENSE</b>	<b>\$ 19,419.36</b>
<b>5220000 DISTRICT OFFICE EQUIPMENT</b>	
5221000 Purchases	1,464.01
5222000 Equipment Repair/Maintenance	911.70
5223000 Equipment Rental Fees	3,404.48
5224000 Computer Operation	10,672.91
<b>Total 5220000 DISTRICT OFFICE EQUIPMENT</b>	<b>\$ 16,453.10</b>
<b>5230000 COMMITTEES</b>	
5231000 District Executive Committee	7,010.45
5232000 LOC Committee	6,537.45
5233000 Installation/Ordination	185.05
<b>Total 5232000 LOC Committee</b>	<b>\$ 6,722.50</b>
<b>Total 5230000 COMMITTEES</b>	<b>\$ 13,732.95</b>
<b>5240000 CONFERENCE/RETREAT</b>	
5241000 District Conference Expense	234.30
5242000 National Council	219.00
5242001 National Council Travel	10,169.28
<b>Total 5242000 National Council</b>	<b>\$ 10,388.28</b>
5248000 Conference/Seminar	976.00
<b>Total 5240000 CONFERENCE/RETREAT</b>	<b>\$ 11,598.58</b>
<b>5300000 PROFESSIONAL SERVICES</b>	

5302000 Graphic Design	
5302200 Communications	107.43
<b>Total 5302000 Graphic Design</b>	<b>\$ 107.43</b>
5303000 Accounting Services	28,055.40
<b>Total 5300000 PROFESSIONAL SERVICES</b>	<b>\$ 28,162.83</b>
5340000 PUBLICATIONS/PERIODICALS/BOOKS	101.25
5350000 LICENSES & FEES	
5351000 Bank Charges	1,467.34
5352000 Billing Fees	733.62
5353000 Misc. Filing Fees	559.00
5354000 Membership Fees	976.44
5355000 CC Fees	294.60
<b>Total 5350000 LICENSES &amp; FEES</b>	<b>\$ 4,031.00</b>
5450000 CHURCH ADVANCE-4525000	3,298.87
5250000 NEXT GEN	420.00
5249000 Youth Events	450.00
5243000 Winter Camp Expense	5,179.00
5244000 Youth Leaders Retreat	518.04
5450800 Youth Ministry Expense	11.99
<b>Total 5249000 Youth Events</b>	<b>\$ 6,159.03</b>
<b>Total 5250000 NEXT GEN</b>	<b>\$ 6,579.03</b>
5400000 Alliance Women	355.31
5450001 CA COORDINATORS	
5322000 Desert RegionCoordinator	3,000.00
5322001 Desert Region Ministry expenses	1,258.10
<b>Total 5322000 Desert RegionCoordinator</b>	<b>\$ 4,258.10</b>
5323000 Chinese Ministry Coordinator	3,000.00
5323001 Chinese Ministry Expenses	966.88
<b>Total 5323000 Chinese Ministry Coordinator</b>	<b>\$ 3,966.88</b>
5700000 Spanish Ministry	
5324000 Hispanic Ministries Director	3,000.00
5710000 Spanish Ministry Expense	2,209.46
<b>Total 5700000 Spanish Ministry</b>	<b>\$ 5,209.46</b>
<b>Total 5450001 CA COORDINATORS</b>	<b>\$ 13,434.44</b>
5450400 CA Conference/Retreat	2,983.19
5450201 Peak	923.47
5450202 Peak Travel	9,118.60
5450203 Peak Registration	60.00
5450204 Peak Hotel	3,618.51
<b>Total 5450201 Peak</b>	<b>\$ 13,720.58</b>
5450401 Regional Pastor Meeting	13,279.93
5450410 Church Health Retreats	636.30
5450900 Leadership Training	39.00
5564000 Fresh Start (4503000) (deleted)	149.05

Total 5450400 CA Conference/Retreat	\$	<b>30,808.05</b>
5450700 Pastoral Care		2,550.50
5450701 Pastoral Care Administrator		8,000.00
5450702 Pastoral Care Admin Expenses		820.02
5450703 CA Coaching		2,700.00
Total 5450700 Pastoral Care	\$	<b>14,070.52</b>
5713000 Cambodian Ministry Expense		831.67
Total 5450000 CHURCH ADVANCE-4525000	\$	<b>69,377.89</b>
5500000 CHURCH PLANTING & RESCUE		50,988.95
550020 Kingman AZ		4,000.00
5501401 Garden City Church, SD		8,000.00
5501225 Garden City Church CMA 4137000		42,500.00
Total 5501401 Garden City Church, SD	\$	<b>50,500.00</b>
5501402 Kerem International Ministries		12,735.28
5502400 Faith Community CMA/4132000		11,656.00
5503500 Irvine Chinese Alliance Church		12,000.00
5508000 Western C Planting Alliance		12,000.00
5508011 WCPA Communications Director		16,800.00
5508200 WCPA National Grant		48,400.00
Total 5508000 Western C Planting Alliance	\$	<b>77,200.00</b>
5509000 SOUTHWEST CHURCH PLANTING		160.88
5509010 ADMIN		
5509011 Auto		3,217.09
5509012 Hotel		1,637.62
5509013 Meals		1,485.51
5509014 Airfare		2,716.38
5509200 Office Supplies		140.83
5509240 Equipment		160.55
5509241 Computer Operation		305.45
5509271 Conference/Seminar/Retreat		170.00
Total 5509010 ADMIN	\$	<b>9,833.43</b>
5509100 STAFF		
5509103 Coaching		9,049.97
5509290 Staff Development		54.55
Total 5509100 STAFF	\$	<b>9,104.52</b>
5509120 DEVELOP		
5509125 SO Cal Forum Honorariums		85.15
5509128 Prepare to Plant		18,021.24
5509220 Honorariums		840.00
Total 5509120 DEVELOP	\$	<b>18,946.39</b>
5509130 PHOENIX		
5509133 AZ Books/Publications		20.94
Total 5509130 PHOENIX	\$	<b>20.94</b>
5509150 DEPLOY		

5509250 Planter Care		125.07
<b>Total 5509150 DEPLOY</b>	<b>\$</b>	<b>125.07</b>
5509210 DISCOVER		
5509280 Assessments		364.00
<b>Total 5509210 DISCOVER</b>	<b>\$</b>	<b>364.00</b>
<b>Total 5509000 SOUTHWEST CHURCH PLANTING</b>	<b>\$</b>	<b>38,555.23</b>
5513100 Christ Fellowship, Filipino		6,000.00
5539400 South Bay CV,4135000		1,885.00
5540000 ARIZONA CHURCH PLANTING		
5544500 Maricopa,Discover Community-4136000		92,084.17
5545000 TRIBAL MINISTRIES		57.14
5545200 Haskins Ministry/4512000		45,660.00
<b>Total 5545000 TRIBAL MINISTRIES</b>	<b>\$</b>	<b>45,717.14</b>
<b>Total 5540000 ARIZONA CHURCH PLANTING</b>	<b>\$</b>	<b>137,801.31</b>
<b>Total 5500000 CHURCH PLANTING &amp; RESCUE</b>	<b>\$</b>	<b>403,321.77</b>
5549000 URBAN REACH		
5549100 WATTS Powerhouse Church		26,961.43
5549151 Watts Vision Campaign		7,625.00
<b>Total 5549000 URBAN REACH</b>	<b>\$</b>	<b>34,586.43</b>
5560000 DISTRICT PROJECTS		
5450901 Peacemakers Seminar		572.84
5453000 Church Assistance		1,500.00
5565100 Rosenberg Initiative		909.45
5567002 New Voice Services		50,233.36
5567004 Envision LA		6,250.00
5567005 Envision Payroll		16,931.00
<b>Total 5567004 Envision LA</b>	<b>\$</b>	<b>23,181.00</b>
5568000 WCPA		10,500.00
5568400 Kinser Peacemaking-4512002		15,402.97
<b>Total 5560000 DISTRICT PROJECTS</b>	<b>\$</b>	<b>102,299.62</b>
5570000 INTEREST EXPENSE		
5581000 Iglesia de Gardena		4,908.52
<b>Total 5570000 INTEREST EXPENSE</b>	<b>\$</b>	<b>4,908.52</b>
5600000 MISSIONS		4,046.75
5610000 Missionary Care & Tour Expense		2,896.28
5620000 Auto Expense		300.00
5621000 Meals		153.10
5623000 Travel		956.90
<b>Total 5610000 Missionary Care &amp; Tour Expense</b>	<b>\$</b>	<b>4,306.28</b>
<b>Total 5600000 MISSIONS</b>	<b>\$</b>	<b>8,353.03</b>
5900000 REAL ESTATE		
5910000 Adams St.		615.13
5911000 Fire/Theft Security		2,686.88
5912000 Gas/Electric		1,765.71

5913000 Gardener	6,483.00
5914000 Trash	3,048.36
5915000 Building Maintenance	5,491.84
5916000 Water/ Sewer	4,289.57
<b>Total 5910000 Adams St.</b>	<b>\$ 24,380.49</b>
5949000 Mosaic-Glendale AZ	
5949001 Operating Expenses	6,081.15
5949002 Building Improvements	180,380.36
<b>Total 5949000 Mosaic-Glendale AZ</b>	<b>\$ 186,461.51</b>
<b>Total 5900000 REAL ESTATE</b>	<b>\$ 210,842.00</b>
5950000 PROPERTY TAXES	
5951000 Adams St	130.95
5958000 Rosamond	1,647.47
5961000 Gardena Property	837.05
5962100 District Office, Temecula	560.70
<b>Total 5950000 PROPERTY TAXES</b>	<b>\$ 3,176.17</b>
<b>Total 5000000 EXPENSES</b>	<b>\$ 1,308,288.01</b>
5060000 EXPENSES	
Payroll Taxes	27,081.14
<b>Total 5060000 EXPENSES</b>	<b>\$ 27,081.14</b>
5680000 Mutual Benefits Association Dis	650.00
5949010 Kingman AZ	190.00
5949011 Kingman Utilities	5,396.21
<b>Total 5949010 Kingman AZ</b>	<b>\$ 5,586.21</b>
600000 Ask my accountant	0.00
Reimbursements	-8,727.42
<b>Total Expenditures</b>	<b>\$ 1,332,877.94</b>
<b>Net Operating Revenue</b>	<b>-\$ 830,453.81</b>
<b>Net Revenue</b>	<b>-\$ 830,453.81</b>

Thursday, Mar 21, 2024 08:39:07 AM GMT-7 - Accrual Basis



## South Pacific Alliance Cash Tracking Worksheet 2022-2024

FY 2023-2024	2023						2024					
Accounts	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BofA Checking	69,160	40,054	24,958	70,624	29,600	59,400	18,809	24,369				
Adelfi Checking								50,000				
ADF Designated	101,330	164,758	125,330	53,971	47,663	27,241	67,275	48,751				
ADF Reserve	482,347	474,282	443,162	409,615	335,241	292,063	211,791	162,261				
CASH ACCTS	652,837	679,094	593,450	534,210	412,504	378,704	297,875	285,381	-	-	-	
MARKET ACCT	1,359,737	1,357,359	1,346,317	1,337,929	1,371,162	1,389,192	1,391,794	1,409,783				
<b>TOTAL CASH</b>	<b>2,012,574</b>	<b>2,036,453</b>	<b>1,939,767</b>	<b>1,872,139</b>	<b>1,783,666</b>	<b>1,767,896</b>	<b>1,689,669</b>	<b>1,695,164</b>	-	-	-	-

FY 2022-2023	2022						2023					
Accounts	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
BofA Checking	85,335	68,476	70,210	89,012	151,530	55,770	106,061	88,602	71,981	20,286	13,453	91,262
ADF Designated	18,748	19,748	15,251	15,251	39,427	39,427	39,427	39,427	39,427	12,876	12,876	(669)
ADF Reserve	532,322	532,538	533,017	409,389	369,388	333,894	334,370	281,845	1,902,222	1,905,739	1,680,445	698,613
CASH ACCTS	636,405	620,762	618,478	513,652	560,345	429,091	479,858	409,874	2,013,630	1,938,901	1,706,774	789,206
MARKET ACCT	342,829	331,536	305,804	314,586	330,642	320,030	338,971	330,778	337,328	339,785	339,598	1,354,345
<b>TOTAL CASH</b>	<b>979,234</b>	<b>952,298</b>	<b>924,282</b>	<b>828,238</b>	<b>890,987</b>	<b>749,121</b>	<b>818,829</b>	<b>740,652</b>	<b>2,350,958</b>	<b>2,278,686</b>	<b>2,046,372</b>	<b>2,143,551</b>

## South Pacific Alliance Cash Tracking Worksheet 2019-2022

FY 2019-2020	2019						2020					
	Accounts	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	April	May *
BofA Checking	71,927	112,741	120,021	130,351	119,348	109,700	128,578	79,072	142,917	123,865	136,452	266,562
ADF Designated	246,690	245,990	245,990	208,090	201,310	190,367	190,367	177,142	186,822	168,822	168,822	163,959
ADF Reserve	4,149	4,286	4,409	94,659	94,818	94,979	95,136	95,280	1,416	1,507	101,638	101,781
CASH ACCTS	322,766	363,017	370,420	433,100	415,476	395,046	414,081	351,494	331,155	294,194	406,912	532,302
MARKET ACCT	326,976	321,614	325,384	329,275	333,827	341,582	338,397	323,000	286,557	306,028	316,652	320,698
<b>TOTAL CASH</b>	<b>649,742</b>	<b>684,631</b>	<b>695,804</b>	<b>762,375</b>	<b>749,303</b>	<b>736,628</b>	<b>752,478</b>	<b>674,494</b>	<b>617,712</b>	<b>600,222</b>	<b>723,564</b>	<b>853,000</b>

FY 2020-2021	2020						2021					
	Accounts	Jul	Aug	Sep	Oct	Nov	Dec	Jan***	Feb	Mar	Apr	May
BofA Checking	230,730	222,502	233,105	222,000	215,005	196,513	154,423	78,676	83,079	110,916	99,928	224,157
ADF Designated	154,459	137,863	136,332	135,822	136,882	137,382	63,432	63,432	63,432	63,432	71,140	37,753
ADF Reserve	101,781	101,781	101,781	102,132	102,079	102,131	102,303	131,125	131,125	131,125	131,125	31,183
CASH ACCTS	486,970	462,146	471,218	459,954	453,966	436,026	320,158	273,233	277,636	305,473	302,193	293,093
MARKET ACCT	334,660	346,206	344,114	335,438	362,611	375,176	373,989	382,105	387,713	397,809	398,590	403,798
<b>TOTAL CASH</b>	<b>821,630</b>	<b>808,352</b>	<b>815,332</b>	<b>795,392</b>	<b>816,577</b>	<b>811,202</b>	<b>694,147</b>	<b>655,338</b>	<b>665,349</b>	<b>703,282</b>	<b>700,783</b>	<b>696,891</b>

FY 2021-2022	2021						2022					
	Accounts	Jul	Aug ****	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
BofA Checking	110,632	52,940	284,498	163,258	967,516	484,779	554,537	432,113	239,298	251,454	150,823	142,969
ADF Designated	38,252	35,814	33,376	30,938	30,938	21,186	21,186	18,748	15,251	39,428	39,428	18,748
ADF Reserve	31,217	31,248	31,274	31,302	31,330	531,357	531,357	531,565	531,565	532,536	532,536	532,538
CASH ACCTS	180,101	120,002	349,148	225,498	1,029,784	1,037,322	1,107,080	982,426	786,114	823,418	722,787	694,255
MARKET ACCT	406,116	413,066	399,418	412,620	403,686	410,065	385,629	375,243	374,884	345,910	343,139	320,848
<b>TOTAL CASH</b>	<b>586,217</b>	<b>533,068</b>	<b>748,566</b>	<b>638,118</b>	<b>1,433,470</b>	<b>1,447,387</b>	<b>1,492,709</b>	<b>1,357,669</b>	<b>1,160,998</b>	<b>1,169,328</b>	<b>1,065,926</b>	<b>1,015,103</b>

### 2021-2022 NOTES:

\* We received Payroll Protection Plan loans for \$131k and \$92k and both have been forgiven.

\*\* We received an Economic Injury Disaster Loan of \$150,000 which we repaid in full.

\*\*\* January 2021 we paid \$117k in non-recurring expenses: \$14k in audit fees, \$16k to buy a car, \$29k to Watts, refunded \$58k to Beatitudes church.

\*\*\*\* Replaced AC units on Adams St: \$32K; bought new car for DS

In November 2021, we sold a property in San Bernardino.

In January 2022, we sold a home bequesathed to us, and paid off several debts.

In April 2022 we spent nearly \$50k for the Rosenberg training facility

South Pacific Alliance  
DFS District Partnership % by Church

<b>Church Name</b>	<b>DFS %</b>
Shonto Bible Church of the C&MA	35.54%
Tuba City C&MA	34.00%
Alliance Bible Church, LB	7.71%
Faith Community	6.92%
Community Christian Alliance Fellowship	6.54%
Vietnamese Evangelical Church US	6.45%
Bethel Cambodian Evangelical Church	5.70%
The Oaks Community Church	5.59%
Nueva Creacion Church	5.56%
Community Alliance Church	5.54%
Long Beach Alliance Church	5.52%
Rock Springs Church	5.34%
Cambodian Evangelical Church, San Diego	5.34%
Glendora Alliance Church	5.30%
Norwalk Cambodian Evangelical Church	5.23%
Hope Alliance Church	5.18%
Mosaic Church	5.16%
New Life Christian Alliance	5.13%
New Hope Cambodian Evangelical Church	5.09%
International Alliance Church	5.05%
New Life Church	5.01%
Fellowship Alliance Church	5.01%
Hosanna Cambodian Evangelical Church	5.00%
Grace Alliance Fellowship	4.98%
San Gabriel Valley Alliance Church	4.94%
Garden Grove Cambodian Evangelical Church	4.90%
Community Christian Alliance Church	4.88%
Community Church Big Bear	4.87%
Truth Chinese Alliance Church	4.84%
Pillar Bible Church	4.77%
Connection Point Church	4.66%
Cornerstone Christian Fellowship	4.64%
Hacienda Heights CEC	4.53%
Crossroads Bible Church	4.52%
Lake Havasu Alliance Church	4.42%
South Bay LA Chinese Alliance Church	4.41%
Lyn-Gate Neighborhood Church	4.36%
Cambodian Evangelical Church, LB	4.21%
South Bay Christian Alliance Church	3.89%
Los Angeles Chinese Alliance	3.89%
Hillside Community Church	3.79%
Christian Community Church, AZ	3.74%
Iglesia ACyM de Glendale	3.71%

South Pacific Alliance  
DFS District Partnership % by Church

Desert Road Community Church	3.63%
Metro Phoenix Chinese Alliance Church	3.53%
Alliance Beatitudes Church	3.50%
Living Grace Alliance Church	3.16%
Life Community Church	2.96%
Alliance Bible Church, Prescott	2.91%
Ministerios Nuevo Amanecer	2.89%
Agape Chinese Alliance Church	2.76%
Crosspoint Church	2.66%
Communion Church	2.50%
Siloam Christian Church of the C&MA	2.48%
Ministerios Vida Abundante of the C&MA	2.34%
Church on The Rock	2.32%
NorthGate Community Church	2.32%
The Awakening Church	2.18%
Ministerios Nueva Vida	2.15%
Oasis Community Church	1.96%
The Mission Redlands	1.94%
West Valley Bible Church	1.79%
Riverside Christian Alliance Church	1.78%
Chinese Alliance Church of Orange County	1.75%
Arise Alliance Church, Quartzsite	1.29%
Maricopa Alliance Church	1.26%
Bethel Korean Church	0.86%
Christian Alliance Bible Church, Duarte	0.67%
Celebration Church	0.44%
Watts Powerhouse Church	0.31%
Regeneration Church	0.26%
The Grove Community Church	0.09%
Bethany Cambodian Church	0.00%
Bethel Grace Church	0.00%
Cambodian Alliance Church	0.00%
Centro Cristiano	0.00%
Christ Fellowship Church	0.00%
El Bethel Evangelical Missionary Church	0.00%
Faith Life Christian Center	0.00%
Familias Con Destino Comunidad Cristiana	0.00%
Glendale Alliance Church	0.00%
Glendale Christian Church of the C&MA	0.00%
Iglesia ACyM	0.00%
Iglesia Evangelica Cristo Viene	0.00%
Iglesia Fundamental Roca Eterna	0.00%
Iglesia Pueblo de Dios	0.00%
Jesus Light of the World Church	0.00%

South Pacific Alliance  
DFS District Partnership % by Church

Living Grace Alliance Church of The C&MA	0.00%
Navajo Mountain Alliance Church	0.00%
New Birth Bible Church C&MA	0.00%
Open Gate Community Church	0.00%
The Gathering	0.00%
Third Way Community Church	0.00%
To Go Christian Church	0.00%
Tucson Chinese Alliance Church	0.00%
Wayside Chapel Community Church	0.00%

## SOUTH PACIFIC ALLIANCE WOMEN

South Pacific Alliance Women, a ministry of the greater Alliance Women, exists to exalt Jesus and to complete His Great Commission. Our focus is to encourage women to connect with Jesus, the work of the Alliance, and each other.

There are two coordinators who are working together toward these goals:

- Amy Chong
- Kylene Lopo

We are working together to reestablish the presence of this ministry in the South Pacific Alliance.

Our goals and plans for the upcoming years include,

- Foster opportunities for women within the South Pacific Alliance to fellowship and partner in ministry together
- Greater involvement in ministry to missionary kids (also known as Third Culture Kids, or TCKs)
- Greater connectedness to our international workers/ministries

We are looking forward to where the Lord will lead us in these upcoming years as we seek to have His Kingdom come on earth as it is in Heaven.

You can reach us at [spalliancewomen@cmaspa.org](mailto:spalliancewomen@cmaspa.org).

Respectfully Submitted,

**Amy Chong and Kylene Lopo**  
South Pacific Alliance Women



## ENVISION LA

### WHAT IS ENVISION LA?

Inner City Envision LA is a District sponsored life changing mission opportunity for children, teens, adults, and families. It is located in Watts, CA just north of Compton and South of downtown Los Angeles. While at the site participants will stay in our Envision dorms which comfortably accommodate 25 boys and 25 girls and include showers and a fully supplied kitchen. They will enjoy 3 meals per day along with a nightly snack. Teams will join us for Sunday worship at Watts Powerhouse Church and will be given an opportunity to participate with their gifts and talents.

Each morning begins with worship followed by devotions where they will engage in the Word and hear the testimonies of people whose lives have been completely transformed by the power of God. Participants will be equipped to share their faith in Christ through door-to-door prayer and evangelism. They will be encouraged to share the love of Christ through water bottle distribution, Vacation Bible School, home repairs, and feeding the many precious ones who are living on the streets of Los Angeles. They will get to know our staff and they will grow in their relationships with one another and with God.

**OUR ENVISION LA THEME:** Have you taken the Envision LA Plunge?

**INTERESTED IN BRINGING A TEAM?** Please contact Todd Grant at 213-793-1849. We would love to host your team for a weekend or a weeklong mission trip.

### UPCOMING 2024 SCHEDULED MISSION TRIPS:

May 13-23: Crown College, MN

June 22-24: The Grove Church, AZ

July 6-12: Faith Community Church, OH

Christ Community Church, NY

July 20-27: Appleton Alliance Church, WI

Parkside Chapel Church, CA

September 14: Renew the City Day "Serve Day", CA

Jesus said, ***"Whoever would save his life will lose it, but whoever loses his life for my sake will find it."*** (Matthew 16:25)

Respectfully Submitted,

**Todd Grant**

Envision LA

## TOWN & COUNTRY SENIOR LIVING

It is my honor to provide you with a report highlighting the ministry at Town and Country Senior Living. Since our operations began in Santa Ana, California in 1975, we have faithfully served senior adults in Southern California. Town and Country is a subsidiary of The Christian and Missionary Alliance and the Board of Directors of Town and Country are elected by the C&MA Board.

The Town and Country Board consists of thirteen individuals that travel from six states to attend our three meetings a year. There are currently two residents who serve on the Board of Directors of which one has voting privileges. Ken Baldes, the Treasurer of The C&MA serves on the Board as an ex-officio member.



***“To demonstrate the care, love and hope of Jesus Christ to senior adults”***

*“The **Care** of Christ is our action.”*

*“The **Love** of Christ is our motivation.”*

*“The **Hope** of Christ is our outcome.”*



[www.tcmanor.com](http://www.tcmanor.com)

We offer four levels of care on one beautiful campus. We have 122 Independent Living apartments, 53 Assisted Living apartments, 95 beds in our Skilled Nursing and a state-of-the-art memory care community called, *Grace Gardens*. We are considered a Continuing Care Retirement Community by the State of California Department of Social Services.

Occupancy and consumer interest saw a marked increase throughout 2023 after experiencing many challenges from the COVID pandemic in previous years. Currently, we have an average daily occupancy that is improving in all sectors and a growing waiting list. In Skilled Nursing there were 526 admissions in 2023 coming from a variety of sources. This was 140 more than what is typical. Currently, there are six retired Official Workers who live at Town and Country Manor in various levels of care. We would love to increase that number and have developed a Benevolent



Fund and a discount program to all former Official Workers and their spouses. Since I was appointed CEO of Town & Country, we have contributed more than \$200,000 per year to those retired missionaries and pastors that do not have the financial wherewithal to afford their living expenses. We would ask that you would pray for our new Benevolent Fund; that it would grow and that others would consider giving to it by way of our website.

I think it important to also mention that we provide to each new resident a Bible along with the Plan of Salvation. We also offer spiritual information to all residents and staff and a number of seniors accept Christ as Lord and Savior!

We currently have 315 employees and an annual budget of \$32,000,000. We look to God for His wisdom, guidance and provision as we endeavor to serve those in our care.

\* \* \* \* \*

### TOWN & COUNTRY HIGHLIGHTS

**Census Statistics for the previous three years:**

	20-21	% Occ	21-22	% Occ	22-23	% Occ	Current	% Occ
<b>IL</b>	84	69%	80	65%	86	71%	95	81%
<b>AL</b>	49	91%	48	89%	49	95%	50	96%
<b>SNF</b>	55	58%	67	71%	74	78%	76	80%
<b>MC</b>			14	17%	29	36%	42	64%

**Current Average age of our residents:**

- Independent Living: 86
- Assisted Living: 91
- Skilled Nursing: 83
- Memory Care: 88
- C&MA Official Workers: 88

- ❖ Our Skilled Nursing Facility is ranked in the Top 10 in the State of California out of 1,230.
- ❖ Our Assisted Living received another stellar survey in 2023 from the Department of Social Services.
- ❖ Town & Country developed a brand-new Benevolent Fund designed to raise funds to help retired C&MA Workers have a stable and worry-free retirement after so many years serving The Alliance. Our vision is that no Alliance Worker will ever be turned away.
- ❖ The construction of *Grace Gardens*, our new Memory Care community was completed and came in under budget. We have been receiving residents and are currently at 64% occupancy. *Grace Gardens* boasts one of the largest outside memory garden in Orange County. We were blessed to have John Stumbo join us for our grand dedication in 2023!



Respectfully Submitted,

**Rob Goerzen**, LNHA, RCFEA  
President & CEO